3200 W 300 N, West Point, UT 84015
801.776.0970

WEST POINT CITY COUNCIL
MEETING NOTICE & AGENDA
March 1st, 2022
WEST POINT CITY HALL

Mayor
Brian Vincent
Council
Gary Petersen, Mayor Pro Tem
Jerry Chatterton
Annette Judd
Brad Lee
Michele Swenson
City Manager
Kyle Laws

THIS PUBLIC MEETING WILL BE HELD IN-PERSON AT WEST POINT CITY HALL AND ALSO ELECTRONICALLY.

The Public may attend the meeting electronically and comment when appropriate by:

- **Join Zoom Meeting at**: https://us02web.zoom.us/j/88064419319 *or*
- **Connect via Telephone:** Dial 1(669) 900-6833 and enter **Meeting ID:** 880 6441 9319

The public may attend this meeting in-person at West Point City Hall under the following Guidelines:

- *Use of face coverings is required for all those not fully vaccinated*
- *Avoid entering if they have a fever of 100.4° or above, cough, trouble breathing, sore throat, muscle aches and pains, sudden changes in smell or taste, or feel generally unwell*
- *Maintain 6-foot physical distancing & avoid physical contact*
- *Sneeze/cough into cloth, tissue, elbow or sleeve (not hands*
- *Wash hands often, and for at least 20 seconds)*

The public may also participate in the Citizen Comment and Public Hearing Items prior to the meeting via email:

Comments must be received prior to the 7PM City Council Meeting

- **Email**: carnold@westpointcity.org
  Subject Line: Must be designated as "Citizen Comment – March 1, 2022 City Council Meeting"
- **Email Body**: **Must** include First & Last Name and Address and a succinct statement of your comment.

ADMINISTRATIVE SESSION

6:00 PM – OPEN TO THE PUBLIC

1. **Quarterly Financial Report –** *Mr. Ryan Harvey* pg. 4
2. **Discussion Regarding Amendments to the FY2022 Budget –** *Mr. Ryan Harvey* pg. 39
3. **Discussion Regarding Final Site Plan Approval for The Movement Dance Center Located at Approximately 3567 W 1800 N –** *Mrs. Bryn MacDonald* pg. 55
4. **Discussion Regarding General Plan Amendment Applications –** *Mrs. Bryn MacDonald* pg. 71
5. **Other Items**

GENERAL SESSION

7:00 PM – OPEN TO THE PUBLIC

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Prayer** (Please contact the City Recorder to request meeting participation by offering a prayer or inspirational thought)
4. **Communications and Disclosures from City Council and Mayor**
5. **Communications from Staff**
6. **Citizen Comment** *(Emailed comments received prior to the meeting using the instructions above will be read to the Council at this time)*
   - Please clearly state your name and address prior to commenting and keep comments to a maximum of 2 ½ minutes
   - Do not repeat positions already stated; public comment is a time for the Council to receive new information and perspectives
   - If attending the meeting in-person, please approach the podium
   - If attending the meeting electronically, use the "raise hand" icon if on a computer or dial *9 on the phone to indicate that you would like to make a comment; when it is your turn, the meeting host will unmute you.
7. **Youth Council Update**
8. **Davis County Sheriff's Office Update**
9. **Consideration of Approval of Resolution No. 03-01-2022A, Approving an Interlocal Cooperation Transportation Project Reimbursement Agreement Between West Point City and Davis County –** *Mr. Boyd Davis* pg. 60
10. **Consideration of Approval to Award the Bid Proposal for Waste Collection Services –** *Mr. Ryan Harvey* pg. 69
11. **Consideration of Approval of Resolution No. 03-01-2022C, Amending the FY2022 Final Budget for West Point City and All Related Agencies** – *Mr. Ryan Harvey* pg. 39
    a. **Public Hearing**
    b. **Action**
12. **Consideration of Approval of Ordinance No. 03-01-2022A, Approving an Amendment to the General Plan Zoning Designation of Property Located at 3942 W 1800 N** *(Applicant – Don Mendenhall)* **–** *Mrs. Bryn MacDonald* pg. 71
    a. **Public Hearing**
    b. **Action**
13. **Consideration of Approval of Ordinance No. 03-01-2022B, Approving an Amendment to the General Plan Zoning Designation of Property Located at 3181 W 300 N** *(Applicant – Don Mendenhall)* **–** *Mrs. Bryn MacDonald* pg. 81
    a. **Public Hearing**
    b. **Action**
14. **Consideration of Approval of Ordinance No. 03-01-2022C, Approving an Amendment to the General Plan Zoning Designation of Property Located at Approximately 4100 W 400 S** *(Applicant – Craythorne Homestead, LLC)* **–** *Mrs. Bryn MacDonald* pg. 93
    a. **Public Hearing**
    b. **Action**
15. **Motion to Adjourn the General Session**

Amended & Posted this 28th day of February, 2022

Casey Arnold

CASEY ARNOLD, CITY RECORDER

TENTATIVE UPCOMING ITEMS

Date: 03/15/2022
Administrative Session – 6:00 pm
1. Discussion Regarding Water Share Calculations – Mr. Boyd Davis

General Session – 7:00 pm
1. Consideration of Approval of the Final Plat for Phase 3 of the Sunview Estates Subdivision – Mrs. Bryn MacDonald
2. Consideration of Approval of the Final Site Plan for The Movement Dance Center Located at 3567 W 1800 N – Mrs. Bryn MacDonald
3. Consideration of Approval of the Final Plat for Phase 5 of the Craythorn Homestead Subdivision – Mrs. Bryn MacDonald

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Date: 04/05/2022
Administrative Session – 6:00 pm

General Session – 7:00 pm
1. Youth Council Update

Date: 04/19/2022
Administrative Session – 6:00 pm

General Session – 7:00 pm

Date: 05/03/2022
Administrative Session – 6:00 pm
1. Code Enforcement Update
2. Discussion Regarding the FY2022 Amended Budget and FY2023 Tentative Budget for West Point City and All Related Agencies – Mr. Ryan Harvey

General Session – 7:00 pm
1. Youth Council Update

Date: 05/17/2022
Administrative Session – 6:00 pm
1. Discussion Regarding the FY2022 Amended Budget and FY2023 Tentative Budget for West Point City and All Related Agencies – Mr. Ryan Harvey

General Session – 7:00 pm
1. Consideration of Approval of Resolution No. 05-17-2022A, Approving the FY2022 Amended Budget for West Point City and All Related Agencies
   a. Public Hearing
   b. Action

Date: 06/07/2022
Administrative Session – 6:00 pm
1. Quarterly Financial Update

General Session – 7:00 pm
1. Youth Council Update

WEST POINT CITY

2022 CALENDAR

2022

JANUARY

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH

SUN	MON	TUE	WED	THU	FRI	SAT
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6	7	8	9	10	11	12
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20	21	22	23	24	25	26
27	28	29	30	31		

APRIL

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

AUGUST

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

*UPDATED AS OF FEBRUARY, 2022

IMPORTANT DATES

JANUARY

- 3 Swearing-In Ceremony - 12 PM
- 4 City Council - 6 PM
- 10 Senior Lunch - 11:30 AM
- 11 Council/Staff Lunch - 11:30 AM
- 13 Planning Commission - 6 PM
- 17 MLK Jr. Day - CLOSED
- 18 City Council - 6 PM
- 27 Planning Commission - 6 PM

FEBRUARY

- 1 City Council - 6 PM
- 4-5 City Council Planning & Visioning Session
- 10 Planning Commission - 6 PM
- 14 Senior Lunch - 11:30 AM
- 15 City Council - 6 PM
- 21 President's Day - CLOSED
- 24 Planning Commission - 6 PM

MARCH

- 1 City Council - 6 PM
- 10 Planning Commission - 6 PM
- 15 City Council - 6 PM
- 21 Senior Lunch - 11:30 AM
- 24 Planning Commission - 6 PM

APRIL

- TBD ANNUAL SPRING CLEAN-UP
- 5 City Council - 6 PM
- 11 Senior Lunch - 11:30 AM
- 14 Planning Commission - 6 PM
- 16 EASTER EGG HUNT - 10 AM
- 19 City Council - 6 PM
- 28 Planning Commission - 6 PM

MAY

- TBD TAKE PRIDE IN WEST POINT
- 3 City Council - 6 PM
- 5 CEMETERY CLEANING
- 9 Senior Lunch - 11:30 AM
- 10 Council/Staff Lunch - 11:30 AM
- 12 Planning Commission - 6 PM
- 17 City Council - 6 PM
- 26 Planning Commission - 6 PM
- 30 Memorial Day - CLOSED

JUNE

- 4 MISS WEST POINT PAGEANT
- 7 City Council - 6 PM
- 9 Planning Commission - 6 PM
- 13 Senior Lunch - 11:30 AM
- 17 MOVIE IN THE PARK - DUSK
- 21 City Council - 6 PM
- 23 Planning Commission - 6 PM

JULY

- 2 & 4 PARTY AT THE POINT EVENTS
- 5 Independence Day Holiday - CLOSE
- 11 Senior Lunch - 11:30 AM
- 14 Planning Commission - 6 PM
- 15 MOVIE IN THE PARK - DUSK
- 19 City Council - 6 PM
- 25 Pioneer Day Holiday - CLOSED
- 28 Planning Commission - 6 PM

AUGUST

- TBD Summer Party 5:30 - 7 PM
- 2 City Council - 6 PM
- 11 Planning Commission - 6 PM
- 12 MOVIE IN THE PARK - DUSK
- 16 City Council - 6 PM
- 19 Senior Dinner - 5:30 PM
- 25 Planning Commission - 6 PM

SEPTEMBER

- 5 Labor Day - CLOSED
- 6 City Council - 6 PM
- 8 Planning Commission - 6 PM
- 12 Senior Lunch - 11:30 AM
- 20 City Council - 6 PM
- 22 Planning Commission - 6 PM

OCTOBER

- TBD ANNUAL FALL CLEAN-UP
- 4 City Council - 6 PM
- 6 CEMETERY CLEANING
- 10 Employee Training - CLOSED
- 13 Planning Commission - 6 PM
- 14 HALLOWEEN CARNIVAL - 7 PM
- 17 Senior Lunch - 11:30 AM
- 18 City Council - 6 PM
- 25 Council/Staff Lunch - 11:30 AM
- 27 Planning Commission - 6 PM

NOVEMBER

- 1 City Council - 6 PM
- 5 FLAGS ON VETERANS' GRAVES
- 8 ELECTION DAY
- 10 Planning Commission - 6 PM
- 11 Veterans Day - CLOSED
- 14 Senior Lunch - 11:30 AM
- 15 City Council - 6 PM
- 24-25 Thanksgiving - CLOSED
- 28 CITY HALL LIGHTING - 6 PM

DECEMBER

- 2 Christmas Party - 7 PM
- 6 CHILD REMEMBRANCE - 7 PM
- 6 City Council - 6 PM
- 8 Planning Commission - 6 PM
- 12 Senior Lunch - 11:30 AM
- 20 City Council - 6 PM
- 22 Planning Commission - 6 PM
- 23 CEMETERY LUMINARY - 4 PM
- 26-27 Christmas Holiday - CLOSED

CITY COUNCIL STAFF REPORT

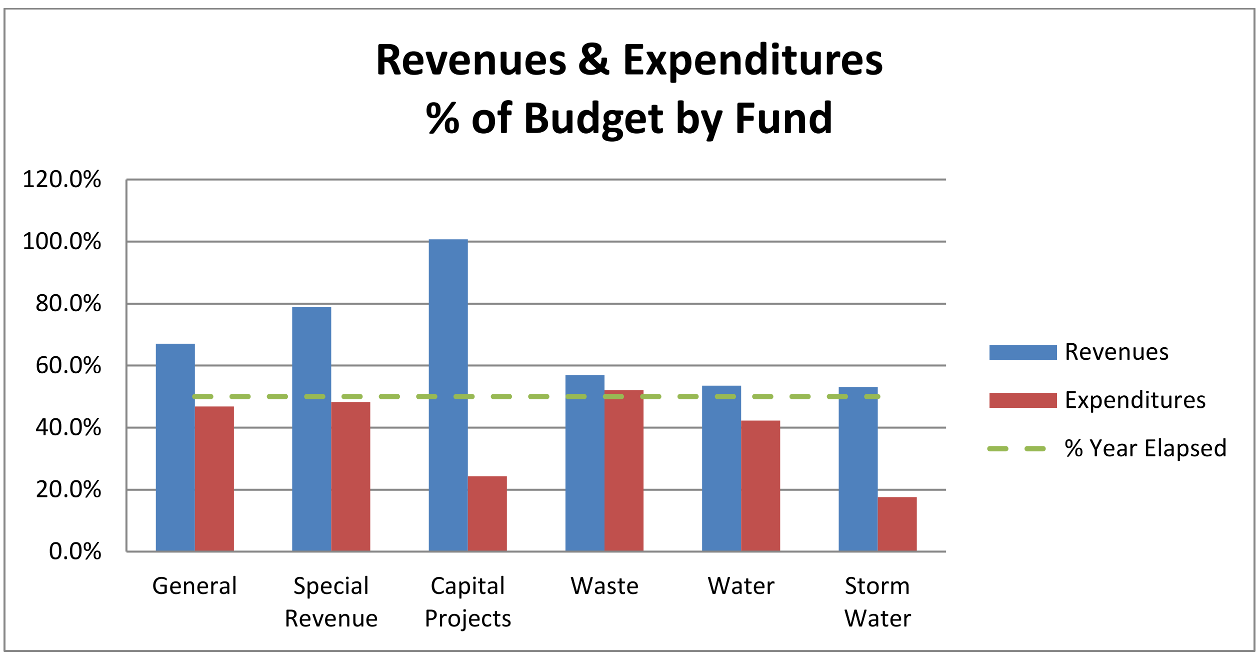
Subject: Quarterly Financial Report (Oct – Dec 2021)
Author: Ryan Harvey
Department: Administrative Services
Meeting Date: March 1, 2022

Background

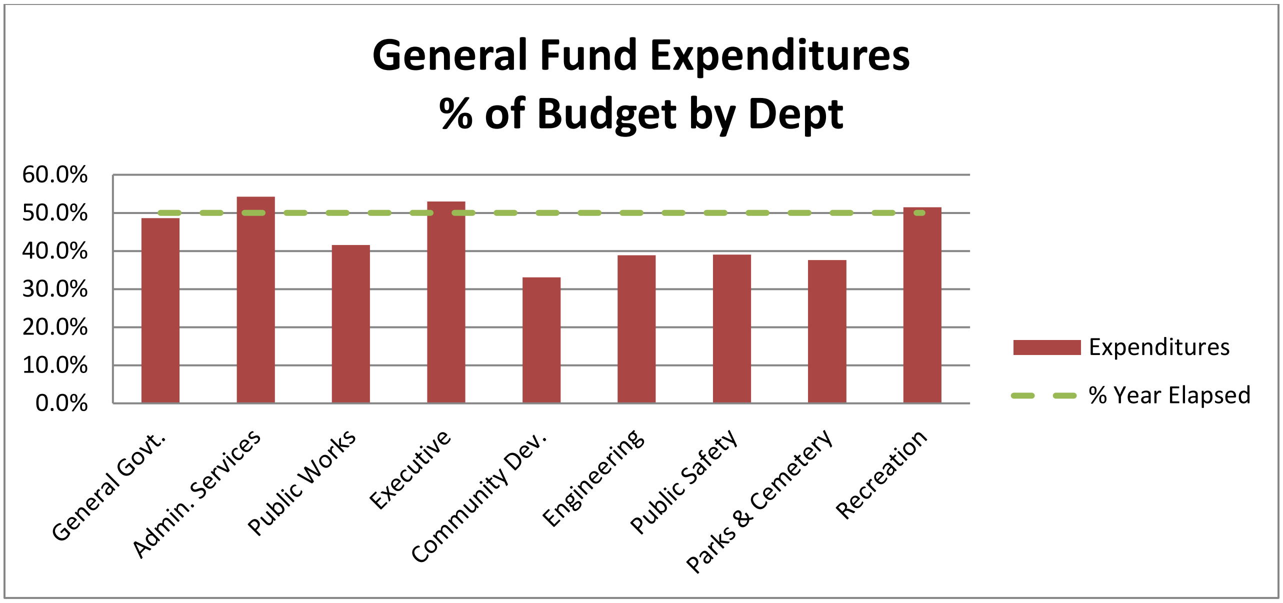
City staff monitors revenues and expenditures on an ongoing basis throughout the year. We issue a quarterly financial report to give the City Council a snapshot of our financial state and as a report on our financial progress for the fiscal year. The attached report contains expenditure, revenue, budget, and balance sheet data for each City fund for the second quarter of Fiscal Year 2022, representing October 1 – December 31, 2021. This information is summarized in the graphs below.

Analysis

As shown in the first graph, revenues exceed expenditures in every fund within the City. With 50% of the year elapsed, revenues also exceed 50% in every fund. Expenditures are below 50% in each of the funds, except for the Waste Fund, due to garbage can purchases made at the beginning of the Fiscal Year.



In the second graph we see that most General Fund departments are below 50%. The Administrative Services Departments is over as a result of the City insurance through the Local Government Trust being due at the beginning of the fiscal year. The Executive Department is over due to the CARES Act expenditures that were all due before December 31, 2021. And Recreation is over because Football is the most expensive program and it is played at the beginning of the Fiscal Year.



Recommendation

No action required. This report is for discussion/information purposes. Staff would appreciate any feedback or direction the Council may have.

Significant Impacts

There are no significant impacts at this time.

Attachments

FY2022 Q2 Financial Statements

WEST POINT CITY CORPORATION
COMBINED CASH INVESTMENT
DECEMBER 31, 2021

COMBINED CASH ACCOUNTS

01-1111	CASH IN CHECKING - ZIONS	323,900.97
01-1112	CASH IN CKING - CLASS C - ZION	690,364.39
01-1125	XBP DEPOSIT ACCOUNT	64,921.94
01-1130	CASH IN CHECKING - PTIF ACCT.	17,318,877.82
01-1131	PETTY CASH	750.00
	TOTAL COMBINED CASH	18,398,815.12
01-1185	CASH IN CHECKING - CDRA ACCT	4,525.28
01-1190	CASH ALLOCATION TO OTHER FUNDS	(18,403,340.40)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	4,157,268.73
45	ALLOCATION TO SPECIAL REVENUE FUND	5,212,454.15
48	ALLOCATION TO CAPITAL PROJECTS FUND	4,184,167.54
51	ALLOCATION TO WASTE FUND	709,657.31
55	ALLOCATION TO WATER FUND	2,012,960.87
58	ALLOCATION TO STORM WATER UTILITY FUND	2,081,312.45
70	ALLOCATION TO DEBT SERVICE	10,866.11
85	ALLOCATION TO CDRA FUND	34,653.24
	TOTAL ALLOCATIONS TO OTHER FUNDS	18,403,340.40
	ALLOCATION FROM COMBINED CASH FUND - 01-1190	(18,403,340.40)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

GENERAL FUND

ASSETS

10-1190	CASH ALLOCATION TO OTHER FUNDS		4,157,268.73	
10-1361	PROPERTY TAXES DEFERRED		598,455.00	
10-1411	DUE FROM OTHER GOVT. UNITS		537,107.08	
10-1561	PREPAID EXPENSE		2,480.00	
	TOTAL CURRENT ASSETS			5,295,310.81
	TOTAL ASSETS			5,295,310.81

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE		(170,840.20)	
10-2135	CREDIT CARD CLEARING ACCOUNT		(4,359.01)	
10-2220	PAYROLL TAXES & WITHHOLDINGS		2,726.62	
10-2222	FEDERAL WITHHOLDING PAYABLE		3,786.19	
10-2223	STATE WITHHOLDING PAYABLE		2,307.33	
10-2225	STATE RET & 401(K) PAYABLE		10,400.38	
10-2226	PUBLIC EMPLOYEES HEALTH PROGRA		399.85	
10-2228	EMPLOYEES DISABILITIES INS.		(64.42)	
10-2229	HSA PAYABLE		296.07	
10-2232	PEHP - DENTAL & VISION INS.		139.92	
10-2233	ULGT - VISION & LTC INS.		26.31	
10-2234	WELLNESS - HEALTH CLUBS		35.33	
10-2243	WORKMENS COMPENSATION PAYABLE		13,755.26	
10-2245	STATE UNEMPLOYMENT PAYABLE		337.86	
10-2250	WAGES PAYABLE-CLEARING		71,352.16	
10-2255	EXCAVATION BOND PAYABLE		2,405.00	
10-2275	DEFERRED REVENUE		598,455.00	
10-2291	ESCROW ACCOUNTS PAYABLE		1,688,262.81	
10-2410	UNEARNED- CARES ACT		182,029.92	
	TOTAL LIABILITIES			2,401,452.38

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
10-2975	NON-SPENDABLE FUNDS	2,480.00		
10-2980	UNASSIGNED FUNDS	1,525,563.39		
	REVENUE OVER EXPENDITURES - YTD	1,365,815.04		
	BALANCE - CURRENT DATE		2,893,858.43	
	TOTAL FUND EQUITY			2,893,858.43
	TOTAL LIABILITIES AND EQUITY			5,295,310.81

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-31-10	PROPERTY TAXES	414,004.17	454,949.87	598,886.00	143,936.13	76.0
10-31-25	VEHICLE - IN LIEU OF PROP. TAX	2,303.29	20,048.49	35,000.00	14,951.51	57.3
10-31-30	GENERAL SALES AND USE TAXES	145,752.92	1,013,021.29	1,500,000.00	486,978.71	67.5
10-31-40	CABLE TV	.00	.00	50,000.00	50,000.00	.0
10-31-50	ENERGY SALES AND USE	27,023.05	197,607.88	365,000.00	167,392.12	54.1
10-31-60	TELECOMMUNICATIONS	2,465.35	15,045.38	30,000.00	14,954.62	50.2
	TOTAL TAXES	591,548.78	1,700,672.91	2,578,886.00	878,213.09	66.0
	LICENSES AND PERMITS					
10-32-10	BUS. LICENSE/COND. USE PERMITS	1,850.00	4,148.00	10,000.00	5,852.00	41.5
10-32-21	BUILDING PERMITS	19,883.46	276,397.83	400,000.00	123,602.17	69.1
	TOTAL LICENSES AND PERMITS	21,733.46	280,545.83	410,000.00	129,454.17	68.4
	INTERGOVERNMENTAL REVENUE					
10-33-56	CLASS C ROADS	.00	243,553.49	400,000.00	156,446.51	60.9
10-33-71	ARPA- REVENUE	.00	648,384.00	.00	(648,384.00)	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	891,937.49	400,000.00	(491,937.49)	223.0
	CHARGES FOR SERVICES					
10-34-10	ZONING AND SUBDIVISION FEES	2,648.44	58,090.76	20,000.00	(38,090.76)	290.5
10-34-60	RECREATION FEES	1,130.00	48,240.54	90,000.00	41,759.46	53.6
10-34-78	PARK & CITY HALL RESERVATIONS	.00	1,780.00	3,500.00	1,720.00	50.9
10-34-79	CITY CELEB. & SPONSORSHIPS	.00	1,499.00	9,000.00	7,501.00	16.7
10-34-82	CEMETERY INTERMENT	700.00	8,950.00	15,000.00	6,050.00	59.7
10-34-90	MISC. INCOME & CONCESSIONS	1,998.29	3,575.42	2,000.00	(1,575.42)	178.8
	TOTAL CHARGES FOR SERVICES	6,476.73	122,135.72	139,500.00	17,364.28	87.6
	MISCELLANEOUS REVENUE					
10-36-10	INTEREST EARNINGS	5,398.92	27,227.54	20,000.00	(7,227.54)	136.1
10-36-20	DONATIONS	.00	3,615.00	2,000.00	(1,615.00)	180.8
10-36-90	MISCELLANEOUS	.00	2,331.56	1,000.00	(1,331.56)	233.2
	TOTAL MISCELLANEOUS REVENUE	5,398.92	33,174.10	23,000.00	(10,174.10)	144.2

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	CONTRIBUTIONS & TRANSFERS					
10-39-10	BEGINNING BALANCE	.00	.00	800,000.00	800,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	800,000.00	800,000.00	.0
	TOTAL FUND REVENUE	625,157.89	3,028,466.05	4,351,386.00	1,322,919.95	69.6

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL GOVERNMENT					
10-41-10	MAYOR AND COUNCIL WAGES	6,063.06	28,294.28	47,413.00	19,118.72	59.7
10-41-13	EMPLOYEE BENEFITS	788.31	3,678.78	7,375.00	3,696.22	49.9
10-41-33	TRAINING AND EDUCATION	.00	.00	9,000.00	9,000.00	.0
10-41-35	COMMUNITY SERVICE CONTRACTS	.00	500.00	3,000.00	2,500.00	16.7
	TOTAL GENERAL GOVERNMENT	6,851.37	32,473.06	66,788.00	34,314.94	48.6
	ADMINISTRATIVE SERVICES					
10-44-11	SALARIES AND WAGES	12,488.59	57,735.05	116,024.00	58,288.95	49.8
10-44-13	EMPLOYEE BENEFITS	7,288.40	27,033.12	49,719.00	22,685.88	54.4
10-44-20	MILEAGE REIMBURSEMENT	.00	374.08	800.00	425.92	46.8
10-44-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	.00	805.50	1,000.00	194.50	80.6
10-44-24	POSTAGE	520.99	1,577.74	5,000.00	3,422.26	31.6
10-44-25	EQUIPMENT & SUPPLIES	.00	387.98	1,000.00	612.02	38.8
10-44-26	EQUIPMENT LEASE & MAINTENANCE	1,134.41	4,237.29	16,500.00	12,262.71	25.7
10-44-33	TRAINING & EDUCATION	149.06	882.88	4,000.00	3,117.12	22.1
10-44-38	AUDITOR & ACCOUNTING SUPPORT	.00	5,940.00	16,500.00	10,560.00	36.0
10-44-63	IT SUPPORT & CONTRACTS	.00	4,591.26	7,100.00	2,508.74	64.7
10-44-65	EMERGENCY MANAGEMENT	.00	.00	2,000.00	2,000.00	.0
10-44-69	OFFICE SUPPLIES & EXPENSE	179.26	972.63	4,000.00	3,027.37	24.3
10-44-75	RISK MANAGEMENT	639.02	38,107.17	40,000.00	1,892.83	95.3
10-44-95	CREDIT CARD PROCESSING FEES	143.29	871.55	1,000.00	128.45	87.2
10-44-98	BANK SERVICE CHARGES	160.00	535.00	1,000.00	465.00	53.5
	TOTAL ADMINISTRATIVE SERVICES	22,703.02	144,051.25	265,643.00	121,591.75	54.2
	PUBLIC WORKS					
10-48-11	SALARIES AND WAGES	13,925.81	64,117.81	167,300.00	103,182.19	38.3
10-48-13	EMPLOYEE BENEFITS & RETIREMENT	12,005.79	39,080.62	111,012.00	71,931.38	35.2
10-48-15	ON CALL PAY	.00	1,511.00	5,950.00	4,439.00	25.4
10-48-20	OVERTIME	4,957.09	15,753.55	14,000.00	(1,753.55)	112.5
10-48-23	TRAVEL AND EDUCATION	149.06	149.06	360.00	210.94	41.4
10-48-25	EQUIPMENT, SUPPLIES & MAINT.	969.32	3,840.56	9,000.00	5,159.44	42.7
10-48-26	MUNICIPAL BLDGS. OPER. & MAINT	1,215.88	9,480.44	24,260.00	14,779.56	39.1
10-48-54	PROT. CLOTHING & EQUIPMENT	2,719.31	4,674.78	3,000.00	(1,674.78)	155.8
10-48-65	FLEET OPERATIONS & MAINTENANCE	880.80	3,730.98	4,250.00	519.02	87.8
10-48-67	FLEET FUEL	879.45	4,848.91	12,865.00	8,016.09	37.7
10-48-69	OFFICE SUPPLIES & EXPENSE	42.19	981.13	1,300.00	318.87	75.5
10-48-70	FLEET LEASES	.00	.00	10,000.00	10,000.00	.0
10-48-75	CROSSWALK POWER	54.47	275.78	900.00	624.22	30.6
10-48-77	PUBLIC FACILITIES HEATING	887.20	1,397.86	5,000.00	3,602.14	28.0
10-48-82	PUBLIC FACILITIES POWER	1,051.76	6,911.47	14,000.00	7,088.53	49.4
10-48-84	STREET LIGHTING PWR & MNT.	3,875.57	24,234.42	52,000.00	27,765.58	46.6
	TOTAL PUBLIC WORKS	43,613.70	180,988.37	435,197.00	254,208.63	41.6

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXECUTIVE					
10-49-11	SALARIES AND WAGES	16,908.29	91,211.60	190,613.00	99,401.40	47.9
10-49-13	EMPLOYEE BENEFITS	10,875.79	46,294.03	111,966.00	65,671.97	41.4
10-49-20	MILEAGE REIMBURSEMENTS	.00	.00	750.00	750.00	.0
10-49-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	75.06	1,365.64	3,000.00	1,634.36	45.5
10-49-23	TRAVEL AND EDUCATION	886.58	2,618.19	6,000.00	3,381.81	43.6
10-49-24	POSTAGE	.00	.00	320.00	320.00	.0
10-49-25	NEW EQUIPMENT PURCHASE	269.56	2,622.16	17,000.00	14,377.84	15.4
10-49-37	ATTORNEY	6,600.00	16,547.50	33,000.00	16,452.50	50.1
10-49-62	MISCELLANEOUS	.00	.00	12,000.00	12,000.00	.0
10-49-63	IT SUPPORT & CONTRACTS	2,199.88	13,089.56	36,000.00	22,910.44	36.4
10-49-65	EMP. AWARDS, REC. & EVENTS	97.88	2,454.27	13,000.00	10,545.73	18.9
10-49-66	EDUCATION REIMB. PROGRAM	225.00	225.00	6,000.00	5,775.00	3.8
10-49-67	EMP. BENEFITS & BONUS PROGRAM	13,100.00	13,100.00	13,000.00	(100.00)	100.8
10-49-68	WELLNESS PROGRAM	.00	.00	2,000.00	2,000.00	.0
10-49-69	OFFICE SUPPLIES & EXPENSE	156.95	1,380.62	5,000.00	3,619.38	27.6
10-49-70	CELLULAR & RADIO SERV. & EQUIP	960.44	5,599.61	12,000.00	6,400.39	46.7
10-49-72	LEGAL ADVERTISING	347.25	6,313.86	9,000.00	2,686.14	70.2
10-49-80	UTAH LEAGUE MEMBERSHIP	.00	5,711.66	5,500.00	(211.66)	103.9
10-49-82	CITY NEWSLETTER	457.20	2,355.12	4,500.00	2,144.88	52.3
10-49-83	ECONOMIC DEVELOPMENT	.00	.00	5,000.00	5,000.00	.0
10-49-85	VOLUNTEERISM PROGRAM	.00	.00	2,000.00	2,000.00	.0
10-49-88	RECORDERS OFFICE	.00	586.94	8,000.00	7,413.06	7.3
10-49-89	ELECTIONS	.00	10,425.86	20,000.00	9,574.14	52.1
10-49-90	CITY CELEBRATIONS & EVENTS	.00	37,205.38	78,500.00	41,294.62	47.4
10-49-91	YOUTH COUNCIL	.00	1,536.88	8,000.00	6,463.12	19.2
10-49-92	MISS WEST POINT PAGEANT	.00	15.34	19,600.00	19,584.66	.1
10-49-93	SENIOR PROGRAM	273.70	1,274.09	2,500.00	1,225.91	51.0
10-49-94	COMMUNITY GARDEN	.00	.00	300.00	300.00	.0
10-49-96	YOUTH COURT	.00	.00	5,000.00	5,000.00	.0
10-49-97	COVID-19	17,352.94	180,432.13	200,000.00	19,567.87	90.2
10-49-98	ARTS COUNCIL	.00	.00	5,000.00	5,000.00	.0
	TOTAL EXECUTIVE	70,786.52	442,365.44	834,549.00	392,183.56	53.0

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY DEVELOPMENT					
10-52-11	SALARIES AND WAGES	20,630.28	95,606.80	291,781.00	196,174.20	32.8
10-52-13	EMPLOYEE BENEFITS & RETIREMENT	12,654.02	46,928.02	143,510.00	96,581.98	32.7
10-52-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	.00	760.00	1,000.00	240.00	76.0
10-52-23	TRAVEL, EDUCATION & CERTIFICAT	149.06	1,149.06	4,000.00	2,850.94	28.7
10-52-25	EQUIPMENT & SUPPLIES	194.74	1,761.21	2,000.00	238.79	88.1
10-52-51	GIS	.00	722.00	1,750.00	1,028.00	41.3
10-52-62	CONTRACT PLANNING & INSP SERV	280.00	(340.00)	5,000.00	5,340.00	(6.8)
10-52-63	IT SUPPORT & CONTRACTS	.00	.00	5,000.00	5,000.00	.0
10-52-65	STATE BUILDING SURCHARGE	.00	2,513.11	1,000.00	(1,513.11)	251.3
10-52-68	PLANNING COMM/BOARD OF ADJ.	.00	2,825.00	3,000.00	175.00	94.2
10-52-69	OFFICE SUPPLIES & EXPENSE	4.09	243.01	500.00	256.99	48.6
10-52-85	CODE ENFORCEMENT	14.10	773.08	4,000.00	3,226.92	19.3
	TOTAL COMMUNITY DEVELOPMENT	33,926.29	152,941.29	462,541.00	309,599.71	33.1
	ENGINEERING					
10-53-11	SALARIES AND WAGES	5,107.93	24,360.60	43,452.00	19,091.40	56.1
10-53-13	EMP. BENEFITS & RETIREMENT	2,833.65	10,808.94	21,915.00	11,106.06	49.3
10-53-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	.00	200.00	1,000.00	800.00	20.0
10-53-23	TRAVEL, EDUCATION & CERTIFICAT	149.06	1,228.86	4,000.00	2,771.14	30.7
10-53-25	EQUIPMENT & SUPPLIES	600.00	816.46	5,500.00	4,683.54	14.8
10-53-51	GIS	.00	3,232.91	3,000.00	(232.91)	107.8
10-53-63	IT SUPPORT & CONTRACTS	.00	.00	5,400.00	5,400.00	.0
10-53-69	OFFICE SUPPLIES & EXPENSE	.00	.00	500.00	500.00	.0
10-53-70	ENGINEERING SERVICES	.00	862.50	22,000.00	21,137.50	3.9
	TOTAL ENGINEERING	8,690.64	41,510.27	106,767.00	65,256.73	38.9
	PUBLIC SAFETY & EMERGENCY PLAN					
10-54-11	CROSSING GUARDS	4,282.50	20,266.50	60,011.00	39,744.50	33.8
10-54-13	EMPLOYEE BENEFITS & RETIREMENT	424.53	2,002.72	5,949.00	3,946.28	33.7
10-54-15	CROSSING GUARD SUPPLIES/EQUIP.	.00	188.00	1,000.00	812.00	18.8
10-54-60	ANIMAL CONTROL	3,851.20	19,256.00	55,000.00	35,744.00	35.0
10-54-62	POLICE SERVICES	22,557.00	112,785.00	283,250.00	170,465.00	39.8
10-54-65	NARCOTICS STRIKE FORCE	.00	8,743.68	8,800.00	56.32	99.4
10-54-75	HOMETOWN SECURITY (EPRT)	.00	.00	4,000.00	4,000.00	.0
	TOTAL PUBLIC SAFETY & EMERGENCY PLAN	31,115.23	163,241.90	418,010.00	254,768.10	39.1

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS AND CEMETERY					
10-70-11	SALARIES AND WAGES	4,318.47	35,766.88	104,008.00	68,241.12	34.4
10-70-13	EMPLOYEE BENEFITS & RETIREMENT	2,575.78	11,034.60	10,305.00	(729.60)	107.1
10-70-20	UNIFORMS	.00	600.00	600.00	.00	100.0
10-70-25	EQUIPMENT & SUPPLIES	8.88	7,880.68	14,000.00	6,119.32	56.3
10-70-26	BUILDING AND GROUNDS	3,216.90	19,487.30	68,600.00	49,112.70	28.4
10-70-29	PARK & CEMETERY LIGHTS	314.82	1,705.00	3,400.00	1,695.00	50.2
10-70-61	MISC. SERVICES AND SUPPLIES	.00	.00	1,200.00	1,200.00	.0
10-70-69	OFFICE SUPPLIES & EXPENSE	.00	.00	500.00	500.00	.0
10-70-70	GATEWAYS & PUBLIC PROPERTIES	19.36	1,265.03	4,000.00	2,734.97	31.6
	TOTAL PARKS AND CEMETERY	10,454.21	77,739.49	206,613.00	128,873.51	37.6
	RECREATION					
10-71-11	SALARIES AND WAGES	15,449.64	76,648.22	170,649.00	94,000.78	44.9
10-71-13	EMPLOYEE BENEFITS & RETIREMENT	10,158.91	37,788.25	80,441.00	42,652.75	47.0
10-71-20	RECREATION PROGRAM MARKETING	.00	1,762.68	1,000.00	(762.68)	176.3
10-71-23	TRAVEL & EDUCATION	1,179.06	1,179.06	2,400.00	1,220.94	49.1
10-71-26	BUILDING AND GROUNDS	324.14	324.14	2,300.00	1,975.86	14.1
10-71-30	BACKGROUND CHECKS	.00	313.95	2,000.00	1,686.05	15.7
10-71-60	SOCCER	.00	13,667.55	12,000.00	(1,667.55)	113.9
10-71-67	JUNIOR JAZZ	640.54	5,103.54	23,000.00	17,896.46	22.2
10-71-68	FOOTBALL	116.41	29,003.93	34,500.00	5,496.07	84.1
10-71-69	OFFICE SUPPLIES & EXPENSE	64.72	109.61	250.00	140.39	43.8
10-71-71	BASEBALL/SOFTBALL	.00	16,997.42	20,500.00	3,502.58	82.9
10-71-73	VOLLEYBALL	.00	888.10	3,000.00	2,111.90	29.6
10-71-74	TENNIS	.00	.00	5,000.00	5,000.00	.0
	TOTAL RECREATION	27,933.42	183,786.45	357,040.00	173,253.55	51.5
	TRANSFERS, CONT. & OTHER USES					
10-90-63	CLASS C TRANS. TO SPECIAL REV.	243,553.49	243,553.49	400,000.00	156,446.51	60.9
10-90-70	TRANS. DEBT. SERV. CITY HALL	.00	.00	107,055.00	107,055.00	.0
10-90-86	TRANSFER TO CAP. PROJ. FUND	.00	.00	691,183.00	691,183.00	.0
	TOTAL TRANSFERS, CONT. & OTHER USES	243,553.49	243,553.49	1,198,238.00	954,684.51	20.3
	TOTAL FUND EXPENDITURES	499,627.89	1,662,651.01	4,351,386.00	2,688,734.99	38.2
	NET REVENUE OVER EXPENDITURES	125,530.00	1,365,815.04	.00	(1,365,815.04)	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

SPECIAL REVENUE FUND

	ASSETS			
45-1190	CASH - ALLOCATION TO OTHER FUN		5,212,454.15	
45-1411	DUE FROM OTHER GOVT. UNITS		31,061.70	
	TOTAL CURRENT ASSETS			5,243,515.85
	TOTAL ASSETS			5,243,515.85
	LIABILITIES AND EQUITY			
	LIABILITIES			
45-2131	ACCOUNTS PAYABLE		226,650.96	
	TOTAL LIABILITIES			226,650.96
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
45-2980	UNASSIGNED FUNDS	432,532.61		
45-2985	RESTRICTED FOR LOCAL OPTION RD	274,836.98		
45-2990	RESTRICTED FOR CLASS C ROADS	1,135,528.24		
45-2995	RESTRICTED FOR IMPACT FEES	2,782,662.56		
	REVENUE OVER EXPENDITURES - YTD	391,304.50		
	BALANCE - CURRENT DATE		5,016,864.89	
	TOTAL FUND EQUITY			5,016,864.89
	TOTAL LIABILITIES AND EQUITY			5,243,515.85

SPECIAL REVENUE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	DEVELOPMENT FEES					
45-30-57	ROAD IMPACT FEES	9,174.00	130,736.00	152,900.00	22,164.00	85.5
45-30-70	PARK AND TRAILS IMPACT FEES	14,285.16	208,689.02	238,086.00	29,396.98	87.7
45-30-75	NORTH DAVIS SEWER IMPACT FEES	19,536.00	320,888.00	352,600.00	31,712.00	91.0
45-30-80	N.D. FIRE IMPACT FEES	1,086.78	20,637.27	13,868.00	(6,769.27)	148.8
45-30-99	BEGINNING BALANCE	.00	.00	157,712.00	157,712.00	.0
	TOTAL DEVELOPMENT FEES	44,081.94	680,950.29	915,166.00	234,215.71	74.4
	OTHER FINANCING SOURCES					
45-33-90	TRANSFER FROM OTHER FUNDS	243,553.49	243,553.49	400,000.00	156,446.51	60.9
45-33-93	LOCAL OPTION ROADS	12,193.70	85,972.28	125,000.00	39,027.72	68.8
	TOTAL OTHER FINANCING SOURCES	255,747.19	329,525.77	525,000.00	195,474.23	62.8
	TOTAL FUND REVENUE	299,829.13	1,010,476.06	1,440,166.00	429,689.94	70.2

SPECIAL REVENUE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SPECIAL FUND PROJECTS					
45-51-15	PARKS/TRAILS IMPACT FEE PROJ.	.00	.00	1,648.00	1,648.00	.0
45-51-71	ROADS/PED. WALKWAYS IMPACT FEE	.00	.00	42,798.00	42,798.00	.0
45-51-80	N.D. SEWER IMPACT FEES	41,860.00	379,960.00	352,600.00	(27,360.00)	107.8
45-51-85	N.D. FIRE IMPACT FEES	1,964.69	22,144.01	13,868.00	(8,276.01)	159.7
45-51-93	LOCAL OPTION ROADS	.00	.00	466,309.00	466,309.00	.0
45-51-95	CLASS C ROAD EXPENDITURES	24,446.65	217,067.55	540,480.00	323,412.45	40.2
45-51-97	ROAD & SIDEWALK GRANT PROJECTS	.00	.00	22,463.00	22,463.00	.0
	TOTAL SPECIAL FUND PROJECTS	68,271.34	619,171.56	1,440,166.00	820,994.44	43.0
	TOTAL FUND EXPENDITURES	68,271.34	619,171.56	1,440,166.00	820,994.44	43.0
	NET REVENUE OVER EXPENDITURES	231,557.79	391,304.50	.00	(391,304.50)	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

CAPITAL PROJECTS FUND

	ASSETS			
48-1190	CASH ALLOCATION TO OTHER FUNDS		4,184,167.54	
	TOTAL CURRENT ASSETS			4,184,167.54
	TOTAL ASSETS			4,184,167.54
	LIABILITIES AND EQUITY			
	LIABILITIES			
48-2131	ACCOUNTS PAYABLE		19,408.41	
	TOTAL LIABILITIES			19,408.41
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
48-2980	UNASSIGNED FUNDS	852,427.19		
48-2985	COMMITTED TO CAPITAL PROJECTS	3,733,604.81		
	REVENUE OVER EXPENDITURES - YTD	(421,272.87)		
	BALANCE - CURRENT DATE		4,164,759.13	
	TOTAL FUND EQUITY			4,164,759.13
	TOTAL LIABILITIES AND EQUITY			4,184,167.54

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
48-30-39	MISC. REVENUE	.00	124,009.00	.00	(124,009.00)	.0
48-30-45	CEMETERY PERMIT & PERPET. CARE	2,025.00	24,090.00	147,057.00	122,967.00	16.4
48-30-90	BEGINNING BALANCE	.00	.00	1,502,264.00	1,502,264.00	.0
	TOTAL REVENUE	2,025.00	148,099.00	1,649,321.00	1,501,222.00	9.0
	OTHER FINANCING SOURCES					
48-33-10	TRANSFER FROM GENERAL FUND	.00	.00	691,183.00	691,183.00	.0
	TOTAL OTHER FINANCING SOURCES	.00	.00	691,183.00	691,183.00	.0
	TOTAL FUND REVENUE	2,025.00	148,099.00	2,340,504.00	2,192,405.00	6.3

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAP. PROJ. FUND FINANCING USES					
48-51-15	BUILDINGS	2,116.00	2,116.00	60,980.00	58,864.00	3.5
48-51-20	ROAD PROJECTS	(9,889.00)	2,321.00	565,158.00	562,837.00	.4
48-51-25	PARK IMPROVEMENT PROJECTS	.00	549,440.97	1,030,109.00	480,668.03	53.3
48-51-43	CAPITAL EQUIPMENT REPLACEMENT	1,435.90	15,493.90	66,200.00	50,706.10	23.4
48-51-44	VEHICLE REPLACEMENT	.00	.00	11,000.00	11,000.00	.0
48-51-53	5 YEAR CIP	.00	.00	460,000.00	460,000.00	.0
48-51-70	CEMETERY PERPETUAL CARE	.00	.00	147,057.00	147,057.00	.0
	TOTAL CAP. PROJ. FUND FINANCING USES	(6,337.10)	569,371.87	2,340,504.00	1,771,132.13	24.3
	TOTAL FUND EXPENDITURES	(6,337.10)	569,371.87	2,340,504.00	1,771,132.13	24.3
	NET REVENUE OVER EXPENDITURES	8,362.10	(421,272.87)	.00	421,272.87	.0

WASTE FUND

	ASSETS			
51-1075	UTILITY CASH CLEARING		(2,832.26)	
51-1190	CASH-ALLOCATION FROM GEN.FUND		709,657.31	
51-1311	WASTE ACCOUNTS RECEIVABLE		184,399.40	
51-1312	ALLOWANCE FOR BAD DEBTS		(13,137.60)	
51-1411	DUE FROM OTHER GOVERNMENT		13,840.24	
51-1502	DEFERRED OUTFLOWS - PENSION		25,715.00	
	TOTAL CURRENT ASSETS			917,642.09
	PROPERTY AND EQUIPMENT			
51-1601	CONSTRUCTION IN PROGRESS		2,980.00	
51-1631	IMPROVEMENTS OTHER THAN BLDGS.		5,377,858.43	
51-1651	MACHINERY AND EQUIPMENT		373,252.71	
51-1690	ACCUMULATED DEPRECIATION		(1,794,838.98)	
	TOTAL PROPERTY AND EQUIPMENT			3,959,252.16
	TOTAL ASSETS			4,876,894.25
	LIABILITIES AND EQUITY			
	LIABILITIES			
51-2131	ACCOUNTS PAYABLE		283,375.77	
51-2140	CUSTOMER DEPOSITS PAYABLE		21,300.00	
51-2141	COMPENSATED ABSENCES PAYABLE		23,091.91	
51-2201	NET PENSION LIABILITY		13,734.00	
51-2202	DEFERRED INFLOWS - PENSION		38,658.00	
51-2250	WAGES PAYABLE		5,199.60	
	TOTAL LIABILITIES			385,359.28
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	4,206,400.08		
51-2995	RESTRICTED - SEWER IMPACT FEES	338,432.42		
	REVENUE OVER EXPENDITURES - YTD	(53,297.53)		
	BALANCE - CURRENT DATE		4,491,534.97	
	TOTAL FUND EQUITY			4,491,534.97
	TOTAL LIABILITIES AND EQUITY			4,876,894.25

WASTE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OPERATING REVENUE					
51-37-17	PENALTIES	(535.00)	535.00	10,000.00	9,465.00	5.4
51-37-26	SEWER FEES	103,154.74	665,685.55	1,100,000.00	434,314.45	60.5
51-37-50	GARBAGE COLLECTION FEES	47,217.03	279,595.16	500,000.00	220,404.84	55.9
51-37-60	GREENWASTE COLLECTION FEES	10,166.30	60,784.08	110,000.00	49,215.92	55.3
51-37-70	RECYCLE COLLECTION FEES	11,858.34	70,553.51	130,000.00	59,446.49	54.3
	TOTAL OPERATING REVENUE	171,861.41	1,077,153.30	1,850,000.00	772,846.70	58.2
	OTHER FINANCING SOURCES					
51-38-05	SEWER IMPACT FEES	.00	20,675.00	82,700.00	62,025.00	25.0
51-38-15	CAN PURCHASE	1,020.00	16,745.00	17,000.00	255.00	98.5
51-38-80	INTEREST EARNINGS	.00	.00	10,000.00	10,000.00	.0
51-38-99	PENSION	.00	.00	20,000.00	20,000.00	.0
	TOTAL OTHER FINANCING SOURCES	1,020.00	37,420.00	129,700.00	92,280.00	28.9
	TRANSFERS					
51-39-95	BEGINNING FUND BALANCE	.00	.00	34,417.00	34,417.00	.0
51-39-96	SEWER IMPACT FEE BALANCE	.00	.00	229,303.00	229,303.00	.0
	TOTAL TRANSFERS	.00	.00	263,720.00	263,720.00	.0
	TOTAL FUND REVENUE	172,881.41	1,114,573.30	2,243,420.00	1,128,846.70	49.7

WASTE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PRIMARY OPERATING EXPENSES					
51-81-11	SALARIES AND WAGES	22,445.43	103,482.20	212,007.00	108,524.80	48.8
51-81-13	BENEFITS AND BONUS	14,146.62	50,303.57	125,506.00	75,202.43	40.1
51-81-15	ON CALL PAY	.00	216.00	850.00	634.00	25.4
51-81-20	OVERTIME	.00	.00	2,000.00	2,000.00	.0
51-81-27	LIFT STATION PUMPS	121.89	585.48	2,400.00	1,814.52	24.4
51-81-42	GARBAGE	43,373.79	249,615.80	363,000.00	113,384.20	68.8
51-81-43	GREENWASTE	9,742.88	51,825.96	98,000.00	46,174.04	52.9
51-81-44	RECYCLING	9,158.73	45,535.44	88,000.00	42,464.56	51.7
51-81-49	SEWER COLLECTION AND DISPOSAL	72,797.93	435,339.54	668,000.00	232,660.46	65.2
51-81-55	SEWER MAINTENANCE AND REPAIR	.00	2,920.35	30,000.00	27,079.65	9.7
51-81-63	IT SUPPORT & CONTRACTS	696.62	13,406.69	23,825.00	10,418.31	56.3
51-81-65	UTILITY REFUNDS	.00	.00	1,500.00	1,500.00	.0
	TOTAL PRIMARY OPERATING EXPENSES	172,483.89	953,231.03	1,615,088.00	661,856.97	59.0
	MATERIALS AND SUPPLIES					
51-82-24	UTILITY BILLS - POSTAGE/EQUIP.	772.32	4,587.49	11,000.00	6,412.51	41.7
51-82-47	CAN PURCHASE	12,683.00	28,297.00	27,000.00	(1,297.00)	104.8
51-82-60	TRAVEL AND EDUCATION	300.00	1,117.00	1,500.00	383.00	74.5
51-82-61	MISC. SUPPLIES & DEPOSIT SLIPS	.00	.00	1,000.00	1,000.00	.0
	TOTAL MATERIALS AND SUPPLIES	13,755.32	34,001.49	40,500.00	6,498.51	84.0
	WASTE - OTHER EXPENSES					
51-84-05	SEWER IMPACT FEE PROJECTS	.00	144,924.02	400,000.00	255,075.98	36.2
51-84-20	RISK MANAGEMENT	145.23	8,660.73	10,000.00	1,339.27	86.6
51-84-30	DEPRECIATION	.00	.00	85,000.00	85,000.00	.0
51-84-35	CREDIT CARD PROCESSING FEES	1,232.24	6,469.85	8,100.00	1,630.15	79.9
51-84-39	AUDITOR & ACCOUNTING SUPPORT	.00	2,160.00	6,000.00	3,840.00	36.0
51-84-44	VEHICLE REPLACEMENT	.00	.00	11,000.00	11,000.00	.0
51-84-81	IT	.00	.00	4,000.00	4,000.00	.0
51-84-83	CAPITAL IMPROVEMENTS	1,448.00	14,548.75	34,732.00	20,183.25	41.9
51-84-84	BLUE STAKES	.00	1,450.52	1,000.00	(450.52)	145.1
51-84-90	FLEET	439.72	2,424.44	8,000.00	5,575.56	30.3
	TOTAL WASTE - OTHER EXPENSES	3,265.19	180,638.31	567,832.00	387,193.69	31.8
	TRANSFERS & CONTINGENCIES					
51-90-99	PENSION	.00	.00	20,000.00	20,000.00	.0
	TOTAL TRANSFERS & CONTINGENCIES	.00	.00	20,000.00	20,000.00	.0

WASTE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	189,504.40	1,167,870.83	2,243,420.00	1,075,549.17	52.1
NET REVENUE OVER EXPENDITURES	(16,622.99)	(53,297.53)	.00	53,297.53	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

WATER FUND

	ASSETS			
55-1190	CASH-ALLOCATION FROM GEN. FUND		2,012,960.87	
55-1311	WATER ACCOUNTS RECEIVABLE		141,487.44	
55-1312	ALLOWANCE FOR BAD DEBTS		(3,000.00)	
55-1502	DEFERRED OUTFLOWS - PENSION		27,327.00	
	TOTAL CURRENT ASSETS			2,178,775.31
	PROPERTY AND EQUIPMENT			
55-1601	WATER RIGHTS		88,000.00	
55-1611	LAND		55,500.00	
55-1621	BUILDINGS		60,000.00	
55-1631	IMPROVEMST.OTHER THAN BLDGS.		4,980,300.89	
55-1651	MACHINERY & EQUIPMENT		199,637.07	
55-1690	ACCUMULATED DEPRECIATION		(1,325,844.60)	
	TOTAL PROPERTY AND EQUIPMENT			4,057,593.36
	TOTAL ASSETS			6,236,368.67
	LIABILITIES AND EQUITY			
	LIABILITIES			
55-2131	ACCOUNTS PAYABLE		111,996.87	
55-2140	CUSTOMER DEPOSITS PAYABLE		139,172.74	
55-2141	COMPENSATED ABSENCES PAYABLE		26,330.90	
55-2201	NET PENSION LIABILITY		9,083.00	
55-2202	DEFERRED INFLOWS - PENSION		44,005.00	
55-2250	WAGES PAYABLE		5,977.87	
	TOTAL LIABILITIES			336,566.38
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
55-2980	BEGINNING OF YEAR	5,565,365.07		
55-2995	RESTRICTED - WATER IMPACT FEES	388,134.24		
	REVENUE OVER EXPENDITURES - YTD	(53,697.02)		
	BALANCE - CURRENT DATE		5,899,802.29	
	TOTAL FUND EQUITY			5,899,802.29
	TOTAL LIABILITIES AND EQUITY			6,236,368.67

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OPERATING REVENUE					
55-37-11	METERED WATER SALES	67,914.86	413,703.49	800,000.00	386,296.51	51.7
55-37-13	SECONDARY WATER SALES	72,536.02	430,030.41	820,000.00	389,969.59	52.4
55-37-14	CONNECTION FEES - WATER	.00	16,140.00	11,500.00	(4,640.00)	140.4
55-37-17	PENALTIES	481.50	481.50	10,000.00	9,518.50	4.8
	TOTAL OPERATING REVENUE	140,932.38	860,355.40	1,641,500.00	781,144.60	52.4
	OTHER FINANCING SOURCES					
55-38-05	WATER IMPACT FEES	.00	48,928.00	36,696.00	(12,232.00)	133.3
55-38-80	INTEREST EARNINGS	.00	.00	20,000.00	20,000.00	.0
55-38-95	FUND RESERVES	.00	.00	386,428.00	386,428.00	.0
55-38-96	WATER IMPACT FEE BALANCE	.00	.00	176,779.00	176,779.00	.0
55-38-99	PENSION	.00	.00	20,000.00	20,000.00	.0
	TOTAL OTHER FINANCING SOURCES	.00	48,928.00	639,903.00	590,975.00	7.7
	TOTAL FUND REVENUE	140,932.38	909,283.40	2,281,403.00	1,372,119.60	39.9

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PRIMARY OPERATING EXPENSES					
55-81-11	SALARIES AND WAGES	25,628.45	118,137.57	250,247.00	132,109.43	47.2
55-81-13	BENEFITS AND BONUS	16,387.12	57,853.25	150,880.00	93,026.75	38.3
55-81-15	ON CALL PAY	.00	432.00	1,700.00	1,268.00	25.4
55-81-20	OVERTIME	.00	.00	4,000.00	4,000.00	.0
55-81-28	WELLS & WATER TANK POWER	58.56	2,190.92	11,500.00	9,309.08	19.1
55-81-35	HOOPER WATER DISTRICT	.00	80.00	1,500.00	1,420.00	5.3
55-81-41	WATER MAINTENANCE	385.90	7,256.82	18,000.00	10,743.18	40.3
55-81-42	WATER SAMPLE TESTING	648.00	1,709.00	5,000.00	3,291.00	34.2
55-81-43	SECONDARY WATER	69,043.59	413,237.28	770,000.00	356,762.72	53.7
55-81-45	REGISTRATION & OTHER EXPENSES	.00	.00	1,000.00	1,000.00	.0
55-81-60	TRAVEL AND EDUCATION	.00	.00	4,140.00	4,140.00	.0
55-81-63	IT SUPPORT & CONTRACTS	442.34	12,012.77	24,000.00	11,987.23	50.1
	TOTAL PRIMARY OPERATING EXPENSES	112,593.96	612,909.61	1,241,967.00	629,057.39	49.4
	WATER - MATERIALS AND SUPPLIES					
55-82-24	UTILITY BILLS - POSTAGE/EQUIP	772.32	5,107.49	8,250.00	3,142.51	61.9
55-82-47	MISC. SUPPLIES & DEPOSIT SLIPS	.00	.00	750.00	750.00	.0
55-82-50	WATER METERS	.00	51,760.35	115,000.00	63,239.65	45.0
	TOTAL WATER - MATERIALS AND SUPPLIES	772.32	56,867.84	124,000.00	67,132.16	45.9
	WATER - OTHER EXPENSES					
55-84-05	WATER SYSTEM IMPACT FEE PROJ.	.00	.00	408,429.00	408,429.00	.0
55-84-20	RISK MANAGEMENT	135.55	8,083.35	10,000.00	1,916.65	80.8
55-84-30	DEPRECIATION	.00	.00	80,000.00	80,000.00	.0
55-84-33	CAPITAL PROJECTS & EXPENDITURE	.00	7,466.33	119,087.00	111,620.67	6.3
55-84-35	CREDIT CARD PROCESSING FEES	1,318.21	6,921.25	8,800.00	1,878.75	78.7
55-84-38	AUDITOR & ACCOUNTING SUPPORT	.00	2,160.00	6,000.00	3,840.00	36.0
55-84-40	WATER PURCHASE - WEBER BASIN	213,620.00	263,620.00	213,620.00	(50,000.00)	123.4
55-84-44	VEHICLE REPLACEMENT	.00	.00	11,000.00	11,000.00	.0
55-84-82	BLUE STAKES	201.60	709.23	1,500.00	790.77	47.3
55-84-83	IT	.00	.00	2,000.00	2,000.00	.0
55-84-85	ENGINEERING STUDIES & PLANNING	.00	.00	20,000.00	20,000.00	.0
55-84-90	FLEET	769.52	4,242.81	15,000.00	10,757.19	28.3
	TOTAL WATER - OTHER EXPENSES	216,044.88	293,202.97	895,436.00	602,233.03	32.7
	TRANSFERS & CONTINGENCIES					
55-90-99	PENSION	.00	.00	20,000.00	20,000.00	.0
	TOTAL TRANSFERS & CONTINGENCIES	.00	.00	20,000.00	20,000.00	.0

WEST POINT CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	329,411.16	962,980.42	2,281,403.00	1,318,422.58	42.2
NET REVENUE OVER EXPENDITURES	(188,478.78)	(53,697.02)	.00	53,697.02	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

STORM WATER UTILITY FUND

	ASSETS			
58-1190	CASH-ALLOCATION FROM GEN. FUND		2,081,312.45	
58-1311	STORM WATER ACCTS. RECEIVABLE		18,503.35	
58-1312	ALLOWANCE FOR BAD DEBTS		(100.00)	
58-1411	DUE FROM OTHER GOVERNMENT		11,275.76	
58-1502	DEFERRED OUTFLOWS - PENSION		11,483.00	
	TOTAL CURRENT ASSETS			2,122,474.56
	PROPERTY AND EQUIPMENT			
58-1611	LAND		102,540.00	
58-1631	IMPROVEMST.OTHER THAN BLDGS.		5,908,150.38	
58-1651	MACHINERY AND EQUIPMENT		87,509.84	
58-1690	ACCUMULATED DEPRECIATION		(1,013,572.95)	
	TOTAL PROPERTY AND EQUIPMENT			5,084,627.27
	TOTAL ASSETS			7,207,101.83
	LIABILITIES AND EQUITY			
	LIABILITIES			
58-2131	ACCOUNTS PAYABLE		1,954.64	
58-2141	COMPENSATED ABSENCES PAYABLE		11,023.47	
58-2201	NET PENSION LIABILITY		13,273.00	
58-2202	DEFERRED INFLOWS - PENSION		13,831.00	
58-2250	WAGES PAYABLE		2,306.84	
	TOTAL LIABILITIES			42,388.95
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
58-2980	BEGINNING OF YEAR	6,006,166.12		
58-2995	RESTRICTED-STORM WTR IMPT FEES	1,122,438.30		
	REVENUE OVER EXPENDITURES - YTD	36,108.46		
	BALANCE - CURRENT DATE		7,164,712.88	
	TOTAL FUND EQUITY			7,164,712.88
	TOTAL LIABILITIES AND EQUITY			7,207,101.83

STORM WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	OPERATING REVENUE					
58-37-11	STORM SYS. MAINT. & CONST. FEE	16,524.17	98,262.27	185,000.00	86,737.73	53.1
58-37-17	PENALTIES	53.50	53.50	1,000.00	946.50	5.4
58-37-90	FUND BALANCE	.00	.00	159,100.00	159,100.00	.0
58-37-91	STORM WATER IMPACT FEE BALANCE	.00	.00	13,937.00	13,937.00	.0
	TOTAL OPERATING REVENUE	16,577.67	98,315.77	359,037.00	260,721.23	27.4
	OTHER FINANCING SOURCES					
58-38-05	STORM WATER IMPACT FEES	.00	26,569.28	105,100.00	78,530.72	25.3
58-38-70	INTEREST EARNINGS	.00	.00	20,000.00	20,000.00	.0
58-38-99	PENSION	.00	.00	20,000.00	20,000.00	.0
	TOTAL OTHER FINANCING SOURCES	.00	26,569.28	145,100.00	118,530.72	18.3
	TOTAL FUND REVENUE	16,577.67	124,885.05	504,137.00	379,251.95	24.8

STORM WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PRIMARY OPERATING EXPENSES					
58-81-11	SALARIES AND WAGES	10,037.36	46,402.46	78,350.00	31,947.54	59.2
58-81-13	BENEFITS	6,250.92	22,689.54	44,991.00	22,301.46	50.4
58-81-27	STORM SYS. MAINT. & REPAIR	788.00	5,325.24	11,000.00	5,674.76	48.4
58-81-28	CONSTRUCTION	.00	.00	10,000.00	10,000.00	.0
58-81-34	CREDIT CARD FEES	171.93	902.75	1,100.00	197.25	82.1
58-81-40	SWEEPING & PREVENTATIVE CARE	.00	588.11	12,000.00	11,411.89	4.9
58-81-42	STRM SYS MAINT & PHS II COMP.	.00	(337.00)	2,500.00	2,837.00	(13.5)
58-81-43	SECONDARY WATER	.00	.00	5,000.00	5,000.00	.0
	TOTAL PRIMARY OPERATING EXPENSES	17,248.21	75,571.10	164,941.00	89,369.90	45.8
	STORM WTR UTILITY - OTHER EXP.					
58-84-05	STORM SYSTEM IMPACT FEE PROJ.	.00	6,000.00	119,037.00	113,037.00	5.0
58-84-20	RISK MANAGEMENT	48.41	2,886.87	3,500.00	613.13	82.5
58-84-30	DEPRECIATION	.00	.00	64,000.00	64,000.00	.0
58-84-38	AUDITOR & ACCOUNTING SUPPORT	.00	540.00	1,500.00	960.00	36.0
58-84-44	VEHICLE REPLACEMENT	.00	.00	11,000.00	11,000.00	.0
58-84-83	CAPITAL PROJECTS	1,697.50	3,172.50	117,659.00	114,486.50	2.7
58-84-90	FLEET EXPENSE	109.93	606.12	2,500.00	1,893.88	24.2
	TOTAL STORM WTR UTILITY - OTHER EXP.	1,855.84	13,205.49	319,196.00	305,990.51	4.1
	DEPARTMENT 90					
58-90-99	PENSION	.00	.00	20,000.00	20,000.00	.0
	TOTAL DEPARTMENT 90	.00	.00	20,000.00	20,000.00	.0
	TOTAL FUND EXPENDITURES	19,104.05	88,776.59	504,137.00	415,360.41	17.6
	NET REVENUE OVER EXPENDITURES	(2,526.38)	36,108.46	.00	(36,108.46)	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

DEBT SERVICE

	ASSETS			
70-1190	CASH ALLOCATION TO OTHER FUNDS		10,866.11	
	TOTAL CURRENT ASSETS			10,866.11
	TOTAL ASSETS			10,866.11
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
70-2980	UNASSIGNED FUNDS	1,267.81		
70-2990	RESTRICTED FOR DEBT SERVICE	116,653.00		
	REVENUE OVER EXPENDITURES - YTD	(107,054.70)		
	BALANCE - CURRENT DATE		10,866.11	
	TOTAL FUND EQUITY			10,866.11
	TOTAL LIABILITIES AND EQUITY			10,866.11

WEST POINT CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2021

DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TRANSFERS AND CONTRIBUTIONS					
70-39-20	GENERAL FUND TRANSFER	.00	.00	107,055.00	107,055.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	107,055.00	107,055.00	.0
	TOTAL FUND REVENUE	.00	.00	107,055.00	107,055.00	.0

DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FUNDING USES					
70-84-10	DEBT SERVICE - CITY HALL	.00	106,000.00	106,000.00	.00	100.0
70-84-15	INTEREST ON BONDS	.00	1,054.70	1,055.00	.30	100.0
	TOTAL FUNDING USES	.00	107,054.70	107,055.00	.30	100.0
	TOTAL FUND EXPENDITURES	.00	107,054.70	107,055.00	.30	100.0
	NET REVENUE OVER EXPENDITURES	.00	(107,054.70)	.00	107,054.70	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

CDRA FUND

	ASSETS			
85-1190	CASH ALLOCATION TO OTHER FUNDS		34,653.24	
85-1361	PROPERTY TAXES DEFERRED		13,701.00	
	TOTAL CURRENT ASSETS			48,354.24
	TOTAL ASSETS			48,354.24
	LIABILITIES AND EQUITY			
	LIABILITIES			
85-2275	DEFERRED REVENUE		13,701.00	
	TOTAL LIABILITIES			13,701.00
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
85-2980	UNASSIGNED FUNDS	45,728.39		
	REVENUE OVER EXPENDITURES - YTD	(11,075.15)		
	BALANCE - CURRENT DATE		34,653.24	
	TOTAL FUND EQUITY			34,653.24
	TOTAL LIABILITIES AND EQUITY			48,354.24

CDRA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
85-31-10	PROPERTY TAX INCREMENT	.00	.00	140,000.00	140,000.00	.0
	TOTAL REVENUE	.00	.00	140,000.00	140,000.00	.0
	TOTAL FUND REVENUE	.00	.00	140,000.00	140,000.00	.0

CDRA FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
85-44-65	LONG-TERM DEBT EXPENSE	.00	.00	115,000.00	115,000.00	.0
	TOTAL EXPENDITURES	.00	.00	115,000.00	115,000.00	.0
	DEPARTMENT 84					
85-84-15	INTEREST EXPENSE	.00	11,075.15	25,000.00	13,924.85	44.3
	TOTAL DEPARTMENT 84	.00	11,075.15	25,000.00	13,924.85	44.3
	TOTAL FUND EXPENDITURES	.00	11,075.15	140,000.00	128,924.85	7.9
	NET REVENUE OVER EXPENDITURES	.00	(11,075.15)	.00	11,075.15	.0

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

GENERAL FIXED ASSETS

ASSETS

PROPERTY AND EQUIPMENT

91-1611	LAND		3,924,789.85	
91-1612	INFRASTRUTURE		26,299,270.32	
91-1621	BUILDINGS		2,163,653.16	
91-1631	IMPROVMNTS OTHER THAN BLDGS.		2,583,593.67	
91-1641	OFFICE FURNITURE AND EQUIPMENT		72,662.97	
91-1651	MACHINERY AND EQUIPMENT		628,791.75	
91-1661	AUTOMOBILES AND TRUCKS		926,647.50	
91-1711	CONSTRUCTION WORK IN PROGRESS		123,967.73	
91-1750	ACCUMULATED DEPRECIATION		(6,926,711.53)	
	TOTAL PROPERTY AND EQUIPMENT			29,796,665.42
	TOTAL ASSETS			29,796,665.42

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	29,796,665.42		
	BALANCE - CURRENT DATE		29,796,665.42	
	TOTAL FUND EQUITY			29,796,665.42
	TOTAL LIABILITIES AND EQUITY			29,796,665.42

WEST POINT CITY CORPORATION
BALANCE SHEET
DECEMBER 31, 2021

FUND 92

	ASSETS			
92-1502	DEFERRED OUTFLOWS OF RESOURCES		93,311.00	
	TOTAL CURRENT ASSETS			93,311.00
	TOTAL ASSETS			93,311.00
	LIABILITIES AND EQUITY			
	LIABILITIES			
92-2000	LONG TERM DEBT ACCOUNT GROUP		723,000.00	
92-2141	COMPENSATED ABSCENCES PAYABLE		84,013.05	
92-2201	NET PENSION LIABILITY		3,104.00	
92-2202	DEFERRED INFLOWS OF RESOURCES		192,040.00	
92-2551	ACCRUED INTEREST PAYABLE		2,901.00	
	TOTAL LIABILITIES			1,005,058.05
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
92-2980	AMT TO BE PROVIDED FOR LT DEBT	(1,399,870.36)		
	REVENUE OVER EXPENDITURES - YTD	488,123.31		
	BALANCE - CURRENT DATE		(911,747.05)	
	TOTAL FUND EQUITY			(911,747.05)
	TOTAL LIABILITIES AND EQUITY			93,311.00

CITY COUNCIL STAFF REPORT

Subject: Amended Budget
Author: Ryan Harvey
Department: Administrative Services
Meeting Date: March 1, 2022

Background

The City Council adopted the Final Budget for Fiscal Year 2022 in August, 2021. In order to make changes to that Budget, the City Council needs to adopt an Amended Budget by Resolution. This report summarizes the items that need to be amended in the current year budget.

Analysis

Market Study

This item was discussed at the Council Meeting in January and again at the Retreat in February. The City will be performing a Market Analysis for the area where SR-193 and the West Davis Corridor will meet. The amount is $60,000 and will be added to the line item in the Capital Projects Fund called 5 Year CIP. It will be funded by the Capital Projects Fund Balance.

Fleet Leases

This item was also discussed at the Retreat in February. Public Works would like to add an additional $40,000 for Fleet Leases (Front-end Loader, Mini Excavator, and Backhoe) to make the total $50,000. This amount will be split among the General Fund, the Special Revenue Fund, the Waste Fund, the Water Fund, and the Storm Water Fund, with $10,000 budgeted in each of those funds.

APRA Funds

The City has received its first allocation from the Federal Government of these funds, and will receive the second allocation shortly for a total of $1,296,768. Staff has created a new line item in the Special Revenue Fund called ARPA West Point City Direct. The City will also be receiving around $25 Million from Davis County for the State and Local Fiscal Recovery Funds (SLFRF). This money will also be collected in the Special Revenue Fund under ARPA

NEU Davis County. This money will be going toward the Sewer Project in the Annexation Area.

Recommendation

Staff recommends that Council adopt the 2022 Amended Budget.

Significant Impacts

$110,000 from City Funds, and $26,296,768 from the Federal Government.

Attachments

2022 Amended Budget

RESOLUTION NO. 03-01-2022C

A RESOLUTION ADOPTING A REVISED BUDGET FOR WEST POINT CITY FOR FISCAL YEAR 2022

WHEREAS, the City Council of West Point City, County of Davis, State of Utah (hereinafter referred to as the "City") is required by law to adopt any amendments to the budget for the 2022 Fiscal Year in accordance with the provisions of the "Uniform Fiscal Procedures Act for Utah Cities," § 10-6-101 through § 10-6-160, UCA, 1953, as amended; and,

WHEREAS, the West Point City Manager has heretofore caused to be prepared and submitted to the City Council amendments to the Budget for the City for the 2022 Fiscal Year; and,

WHEREAS, said Budget appears to be in proper form, subject to minor modifications, and appears correctly to set forth the anticipated disbursements and anticipated receipts of the City for the 2022 Fiscal Year; and,

WHEREAS, a Public Hearing on said Amended Budget was duly advertised and held according to law,

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED, by the City Council of West Point City as follows:

SECTION 1 - REVISED BUDGET FOR FY 2022. The hereto attached Revised Budget for Fiscal Year 2022 is hereby adopted.

PASSED AND ADOPTED this 1st day of March, 2022

WEST POINT CITY,
A Municipal Corporation

By:__________________________________
Brian Vincent, Mayor

ATTEST:

____
Casey Arnold, City Recorder

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
GENERAL FUND						
TAXES						
10-31-10	Property Taxes	495,866.69	542,498.35	544,484.00	544,484.00	598,886.00
10-31-25	Vehicle - In lieu of prop. tax	36,583.04	38,686.53	35,000.00	35,000.00	35,000.00
10-31-30	General Sales and Use Taxes	1,467,655.77	1,626,926.58	1,300,000.00	1,700,000.00	1,500,000.00
10-31-40	Cable TV	52,314.28	59,076.49	30,000.00	30,000.00	50,000.00
10-31-50	Energy Sales and Use	352,054.17	386,092.10	365,000.00	365,000.00	365,000.00
10-31-60	Telecommunications	52,351.97	45,018.90	60,000.00	60,000.00	30,000.00
	Total TAXES:	2,456,825.92	2,698,298.95	2,334,484.00	2,734,484.00	2,578,886.00
LICENSES AND PERMITS						
10-32-10	Bus. License/Cond. Use Permits	2,801.50	9,354.52	2,000.00	2,000.00	10,000.00
10-32-21	Building Permits	187,027.83	310,374.33	200,000.00	400,000.00	400,000.00
10-32-25	Public Safety Fees	.00	136.68	.00	.00	.00
	Total LICENSES AND PERMITS:	189,829.33	319,865.53	202,000.00	402,000.00	410,000.00
INTERGOVERNMENTAL REVENUE						
10-33-56	Class C Roads	417,261.81	410,915.99	200,000.00	200,000.00	400,000.00
10-33-70	Cares Act Revenue	.00	.00	200,000.00	200,000.00	.00
	Total INTERGOVERNMENTAL REVENUE:	417,261.81	410,915.99	400,000.00	400,000.00	400,000.00
CHARGES FOR SERVICES						
10-34-10	Zoning and Subdivision Fees	25,775.00	34,125.00	8,000.00	8,000.00	20,000.00
10-34-60	Recreation Fees	95,184.00	49,386.00	90,000.00	90,000.00	90,000.00
10-34-78	Park & City Hall Reservations	7,645.00	4,150.00	7,000.00	7,000.00	3,500.00
10-34-79	City Celeb. & Sponsorships	10,684.00	5,720.90	9,000.00	9,000.00	9,000.00
10-34-82	Cemetery Interment	22,700.00	22,850.00	15,000.00	15,000.00	15,000.00
10-34-90	Misc. Income & Concessions	216,051.18	1,379.03	2,000.00	2,000.00	2,000.00
	Total CHARGES FOR SERVICES:	378,039.18	117,610.93	131,000.00	131,000.00	139,500.00
MISCELLANEOUS REVENUE						
10-36-10	Interest Earnings	42,527.22	37,143.94	5,000.00	5,000.00	20,000.00
10-36-20	Donations	6,490.00	2,895.00	2,000.00	2,000.00	2,000.00
10-36-90	Miscellaneous	20,081.04	3,029.88	1,000.00	1,000.00	1,000.00
	Total MISCELLANEOUS REVENUE:	69,098.26	43,068.82	8,000.00	8,000.00	23,000.00
CONTRIBUTIONS & TRANSFERS						
10-39-10	Beginning Balance	.00	.00	800,000.00	800,000.00	800,000.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	800,000.00	800,000.00	800,000.00
GENERAL GOVERNMENT						
10-41-10	Mayor and Council Wages	39,813.53	45,616.25	46,200.00	46,200.00	47,413.00
10-41-13	Employee Benefits	5,391.62	5,946.09	7,186.00	7,186.00	7,375.00
10-41-33	Training and Education	9,198.82	1,309.20	9,000.00	9,000.00	9,000.00
10-41-35	Community Service Contracts	776.63	1,100.00	3,000.00	3,000.00	3,000.00
	Total GENERAL GOVERNMENT:	55,180.60	53,971.54	65,386.00	65,386.00	66,788.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
ADMINISTRATIVE SERVICES						
10-44-11	Salaries and Wages	95,596.45	102,094.77	111,562.00	111,562.00	116,024.00
10-44-13	Employee Benefits	39,902.14	44,028.50	48,638.00	48,638.00	49,719.00
10-44-20	Mileage Reimbursement	467.21	.00	800.00	800.00	800.00
10-44-21	Books, Subscrip. & Memberships	906.71	532.84	1,000.00	1,000.00	1,000.00
10-44-24	Postage	3,234.33	3,115.64	5,000.00	5,000.00	5,000.00
10-44-25	Equipment & Supplies	465.55	1,552.37	1,000.00	1,000.00	1,000.00
10-44-26	Equipment Lease & Maintenance	8,527.74	8,076.90	16,500.00	16,500.00	16,500.00
10-44-33	Training & Education	3,332.44	30.03	4,000.00	4,000.00	4,000.00
10-44-38	Auditor & Accounting Support	13,090.00	15,733.27	16,500.00	16,500.00	16,500.00
10-44-63	IT Support & Contracts	6,144.74	4,163.74	7,100.00	7,100.00	7,100.00
10-44-65	Emergency Management	.00	1,388.10	2,000.00	2,000.00	2,000.00
10-44-69	Office Supplies & Expense	4,461.66	2,671.85	4,000.00	4,000.00	4,000.00
10-44-75	Risk Management	20,358.18	18,810.94	40,000.00	40,000.00	40,000.00
10-44-95	Credit Card Processing Fees	1,121.24	1,241.98	1,000.00	1,000.00	1,000.00
10-44-98	Bank Service Charges	779.20	1,047.75	1,000.00	1,000.00	1,000.00
	Total ADMINISTRATIVE SERVICES:	198,387.59	204,488.68	260,100.00	260,100.00	265,643.00
PUBLIC WORKS						
10-48-11	Salaries and Wages	111,372.95	109,967.85	158,708.00	158,708.00	167,300.00
10-48-13	Employee Benefits & Retirement	65,740.66	67,295.57	108,687.00	108,687.00	111,012.00
10-48-15	On call pay	5,804.44	5,730.17	5,950.00	5,950.00	5,950.00
10-48-20	Overtime	21,610.42	19,358.00	14,000.00	14,000.00	14,000.00
10-48-23	Travel and Education	103.85	.00	360.00	360.00	360.00
10-48-25	Equipment, Supplies & Maint.	7,222.96	9,114.70	9,000.00	9,000.00	9,000.00
10-48-26	Municipal Bldgs. Oper. & Maint	15,502.13	20,974.58	24,260.00	24,260.00	24,260.00
10-48-54	Prot. Clothing & Equipment	1,975.04	3,627.80	3,000.00	3,000.00	3,000.00
10-48-65	Fleet Operations & Maintenance	6,060.52	6,554.35	4,250.00	4,250.00	4,250.00
10-48-67	Fleet Fuel	9,032.74	7,657.19	12,865.00	12,865.00	12,865.00
10-48-69	Office Supplies & Expense	555.59	187.81	1,300.00	1,300.00	1,300.00
10-48-70	Fleet Leases	.00	.00	10,000.00	10,000.00	10,000.00
10-48-75	Crosswalk Power	543.47	609.89	900.00	900.00	900.00
10-48-77	Public Facilities Heating	4,475.40	5,881.81	5,000.00	5,000.00	5,000.00
10-48-82	Public Facilities Power	20,443.32	14,053.04	14,000.00	14,000.00	14,000.00
10-48-84	Street Lighting Pwr & Mnt.	44,109.91	49,582.85	52,000.00	52,000.00	52,000.00
	Total PUBLIC WORKS:	314,553.40	320,595.61	424,280.00	424,280.00	435,197.00
EXECUTIVE						
10-49-11	Salaries and Wages	161,421.93	175,513.30	183,282.00	183,282.00	190,613.00
10-49-13	Employee Benefits	76,213.46	82,055.90	109,999.00	109,999.00	111,966.00
10-49-20	Mileage Reimbursements	702.59	387.44	750.00	750.00	750.00
10-49-21	Books, Subscrip. & Memberships	3,334.01	1,976.37	3,000.00	3,000.00	3,000.00
10-49-23	Travel and Education	7,707.10	8,273.34	6,000.00	6,000.00	6,000.00
10-49-24	Postage	.00	.00	320.00	320.00	320.00
10-49-25	New Equipment Purchase	13,825.92	19,088.38	17,000.00	17,000.00	17,000.00
10-49-37	Attorney	52,490.88	28,737.86	33,000.00	33,000.00	33,000.00
10-49-62	Miscellaneous	3,676.65	4,254.64	12,000.00	12,000.00	12,000.00
10-49-63	IT Support & Contracts	20,260.55	30,179.22	36,000.00	36,000.00	36,000.00
10-49-65	Emp. Awards, Rec. & Events	11,824.37	12,639.11	13,000.00	13,000.00	13,000.00
10-49-66	Education Reimb. Program	2,000.00	3,500.00	6,000.00	6,000.00	6,000.00
10-49-67	Emp. Benefits & Bonus Program	.00	.00	13,000.00	13,000.00	13,000.00
10-49-68	Wellness Program	871.26	67.35	2,000.00	2,000.00	2,000.00
10-49-69	Office Supplies & Expense	3,935.49	4,178.05	5,000.00	5,000.00	5,000.00
10-49-70	Cellular & Radio Serv. & Equip	9,325.80	8,750.47	12,000.00	12,000.00	12,000.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
10-49-72	Legal Advertising	4,331.75	5,306.50	9,000.00	9,000.00	9,000.00
10-49-80	Utah League Membership	5,112.94	5,446.40	5,500.00	5,500.00	5,500.00
10-49-82	City Newsletter	4,305.60	4,299.60	4,500.00	4,500.00	4,500.00
10-49-83	Economic Development	.00	.00	5,000.00	5,000.00	5,000.00
10-49-85	Volunteerism Program	.00	284.64	2,000.00	2,000.00	2,000.00
10-49-88	Recorders Office	6,433.78	4,982.10	8,000.00	8,000.00	8,000.00
10-49-89	Elections	.00	17,333.57	20,000.00	20,000.00	20,000.00
10-49-90	City Celebrations & Events	75,543.28	53,167.04	73,500.00	73,500.00	78,500.00
10-49-91	Youth Council	4,063.44	5,188.46	8,000.00	8,000.00	8,000.00
10-49-92	Miss West Point Pageant	21,257.14	18,354.64	18,900.00	18,900.00	19,600.00
10-49-93	Senior Program	1,716.17	895.93	2,500.00	2,500.00	2,500.00
10-49-94	Community Garden	.00	.00	300.00	300.00	300.00
10-49-96	Youth Court	.00	.00	3,000.00	3,000.00	5,000.00
10-49-97	COVID-19	.00	13,020.85	200,000.00	200,000.00	200,000.00
10-49-98	Arts Council	.00	.00	.00	.00	5,000.00
	Total EXECUTIVE:	490,354.11	507,881.16	812,551.00	812,551.00	834,549.00
COMMUNITY DEVELOPMENT						
10-52-11	Salaries and Wages	173,739.51	181,812.68	277,208.00	277,208.00	291,781.00
10-52-13	Employee Benefits & Retirement	71,824.70	79,220.53	139,647.00	139,647.00	143,510.00
10-52-21	Books, Subscrip. & Memberships	433.00	674.50	750.00	750.00	1,000.00
10-52-23	Travel, Education & Certificat	3,578.11	4,060.42	4,000.00	4,000.00	4,000.00
10-52-25	Equipment & Supplies	5,178.24	4,170.14	6,500.00	6,500.00	2,000.00
10-52-51	GIS	1,850.00	.00	4,000.00	4,000.00	1,750.00
10-52-61	Miscellaneous Supplies	.00	.00	500.00	500.00	.00
10-52-62	Contract Planning & Insp Serv	1,575.00	32,060.00	34,000.00	34,000.00	5,000.00
10-52-63	IT Support & Contracts	.00	.00	10,400.00	10,400.00	5,000.00
10-52-65	State Building Surcharge	1,562.81	2,945.77	1,000.00	1,000.00	1,000.00
10-52-68	Planning Comm/Board of Adj.	1,025.00	1,612.54	3,000.00	3,000.00	3,000.00
10-52-69	Office Supplies & Expense	394.88	256.39	500.00	500.00	500.00
10-52-85	Code Enforcement	.00	.00	4,000.00	4,000.00	4,000.00
	Total COMMUNITY DEVELOPMENT:	261,161.25	306,812.97	485,505.00	485,505.00	462,541.00
ENGINEERING						
10-53-11	Salaries and Wages	.00	.00	.00	.00	43,452.00
10-53-13	Emp. Benefits & Retirement	.00	.00	.00	.00	21,915.00
10-53-21	Books, Subscrip. & Memberships	.00	.00	.00	.00	1,000.00
10-53-23	Travel, Education & Certificat	.00	.00	.00	.00	4,000.00
10-53-25	Equipment & Supplies	.00	.00	.00	.00	5,500.00
10-53-51	GIS	.00	.00	.00	.00	3,000.00
10-53-63	IT Support & Contracts	.00	.00	.00	.00	5,400.00
10-53-69	Office Supplies & Expense	.00	.00	.00	.00	500.00
10-53-70	Engineering Services	.00	.00	.00	.00	22,000.00
	Total ENGINEERING:	.00	.00	.00	.00	106,767.00
PUBLIC SAFETY & EMERGENCY PLAN						
10-54-11	Crossing Guards	31,865.60	28,191.05	47,240.00	47,240.00	60,011.00
10-54-13	Employee Benefits & Retirement	3,192.65	2,722.80	4,680.00	4,680.00	5,949.00
10-54-15	Crossing Guard Supplies/Equip.	775.83	1,157.71	1,000.00	1,000.00	1,000.00
10-54-60	Animal Control	36,311.00	48,129.92	55,000.00	55,000.00	55,000.00
10-54-62	Police Services	134,882.83	275,322.42	275,000.00	275,000.00	283,250.00
10-54-65	Narcotics Strike Force	8,743.68	8,743.68	8,800.00	8,800.00	8,800.00
10-54-75	Hometown Security (EPRT)	.00	.00	4,000.00	4,000.00	4,000.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
	Total PUBLIC SAFETY & EMERGENCY PLAN:	215,771.59	364,267.58	395,720.00	395,720.00	418,010.00
PARKS AND CEMETERY						
10-70-11	Salaries and Wages	52,690.87	47,991.37	104,008.00	104,008.00	104,008.00
10-70-13	Employee Benefits & Retirement	5,079.16	5,711.40	10,305.00	10,305.00	10,305.00
10-70-20	Uniforms	.00	300.00	600.00	600.00	600.00
10-70-25	Equipment & Supplies	13,266.45	12,863.35	14,000.00	14,000.00	14,000.00
10-70-26	Building and Grounds	85,314.23	72,523.72	68,600.00	68,600.00	68,600.00
10-70-29	Park & Cemetery Lights	4,498.95	3,846.65	3,400.00	3,400.00	3,400.00
10-70-61	Misc. Services and Supplies	1,355.49	.00	1,200.00	1,200.00	1,200.00
10-70-69	Office Supplies & Expense	.00	44.71	500.00	500.00	500.00
10-70-70	Gateways & Public Properties	1,950.00	3,675.23	4,000.00	4,000.00	4,000.00
	Total PARKS AND CEMETERY:	164,155.15	146,956.43	206,613.00	206,613.00	206,613.00
RECREATION						
10-71-11	Salaries and Wages	129,930.37	121,803.93	147,871.00	147,871.00	170,649.00
10-71-13	Employee Benefits & Retirement	56,421.21	61,222.22	77,475.00	77,475.00	80,441.00
10-71-20	Recreation Program Marketing	1,071.60	503.36	1,000.00	1,000.00	1,000.00
10-71-23	Travel & Education	103.85	395.00	2,400.00	2,400.00	2,400.00
10-71-26	Building and Grounds	2,059.52	78.78	2,300.00	2,300.00	2,300.00
10-71-30	Background Checks	616.85	509.05	2,000.00	2,000.00	2,000.00
10-71-60	Soccer	16,617.24	10,042.95	12,000.00	12,000.00	12,000.00
10-71-67	Junior Jazz	22,034.30	18,015.81	18,000.00	18,000.00	23,000.00
10-71-68	Football	25,866.67	18,361.36	34,500.00	34,500.00	34,500.00
10-71-69	Office Supplies & Expense	769.86	344.74	250.00	250.00	250.00
10-71-71	Baseball/Softball	11,101.09	25,559.54	20,500.00	20,500.00	20,500.00
10-71-73	Volleyball	1,472.31	1,599.56	3,000.00	3,000.00	3,000.00
10-71-74	Tennis	.00	.00	5,000.00	5,000.00	5,000.00
	Total RECREATION:	268,064.87	258,436.30	326,296.00	326,296.00	357,040.00
TRANSFERS, CONT. & OTHER USES						
10-90-63	Class C Trans. to Special Rev.	400,562.23	410,915.95	200,000.00	200,000.00	400,000.00
10-90-70	Trans. Debt. Serv. City Hall	107,000.00	107,000.00	107,000.00	107,000.00	107,055.00
10-90-86	TRANSFER TO CAP. PROJ. FUND	956,911.00	885,500.00	592,033.00	1,192,033.00	691,183.00
	Total TRANSFERS, CONT. & OTHER USES:	1,464,473.23	1,403,415.95	899,033.00	1,499,033.00	1,198,238.00
	GENERAL FUND Revenue Total:	3,511,054.50	3,589,760.22	3,875,484.00	4,475,484.00	4,351,386.00
	GENERAL FUND Expenditure Total:	3,432,101.79	3,566,826.22	3,875,484.00	4,475,484.00	4,351,386.00
	Net Total GENERAL FUND:	78,952.71	22,934.00	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
SPECIAL REVENUE FUND						
DEVELOPMENT FEES						
45-30-57	Road Impact Fees	96,516.00	261,551.13	114,675.00	114,675.00	152,900.00
45-30-70	Park and Trails Impact Fees	152,298.48	356,612.22	178,565.00	178,565.00	238,086.00
45-30-75	North Davis Sewer Impact Fees	246,908.00	592,962.00	244,200.00	244,200.00	352,600.00
45-30-80	N.D. Fire Impact Fees	9,376.24	26,192.08	10,401.00	10,401.00	13,868.00
45-30-99	Beginning Balance	.00	.00	132,940.00	132,940.00	167,712.00
	Total DEVELOPMENT FEES:	505,098.72	1,237,317.43	680,781.00	680,781.00	925,166.00
OTHER FINANCING SOURCES						
45-33-46	Grants (Road Projects)	39,236.63	1,403,327.34	1,912,500.00	1,912,500.00	.00
45-33-47	Grants	.00	75,000.00	.00	.00	.00
45-33-90	Transfer from Other Funds	400,562.23	410,915.95	200,000.00	200,000.00	400,000.00
45-33-93	Local Option Roads	100,719.17	133,273.43	100,000.00	100,000.00	125,000.00
45-33-96	ARPA West Point City Direct	.00	.00	.00	.00	1,296,768.00
45-33-97	ARPA NEU Davis County	.00	.00	.00	.00	25,000,000.00
	Total OTHER FINANCING SOURCES:	540,518.03	2,022,516.72	2,212,500.00	2,212,500.00	26,821,768.00
Source: 36						
45-36-10	Interest Income	57,587.97	53,499.70	.00	.00	.00
	Total Source: 36:	57,587.97	53,499.70	.00	.00	.00
SPECIAL FUND PROJECTS						
45-51-15	Parks/Trails Impact Fee Proj.	.00	.00	1,648.00	1,648.00	1,648.00
45-51-71	Roads/Ped. Walkways Impact Fee	.00	.00	40,000.00	40,000.00	42,798.00
45-51-80	N.D. Sewer Impact Fees	249,220.00	592,962.00	244,200.00	244,200.00	352,600.00
45-51-85	N.D. Fire Impact Fees	8,889.78	27,328.28	10,401.00	10,401.00	13,868.00
45-51-91	ARPA West Point City Direct	.00	.00	.00	.00	1,296,768.00
45-51-92	ARPA NEU Davis County	.00	.00	.00	.00	25,000,000.00
45-51-93	Local Option Roads	.00	14,000.00	392,396.00	392,396.00	466,309.00
45-51-95	Class C Road Expenditures	508,059.85	275,823.16	519,155.00	519,155.00	550,480.00
45-51-97	Road & Sidewalk Grant Projects	51,334.89	1,481,164.01	1,685,481.00	1,685,481.00	22,463.00
	Total SPECIAL FUND PROJECTS:	817,504.52	2,391,277.45	2,893,281.00	2,893,281.00	27,746,934.00
	SPECIAL REVENUE FUND Revenue Total:	1,103,204.72	3,313,333.85	2,893,281.00	2,893,281.00	27,746,934.00
	SPECIAL REVENUE FUND Expenditure Total:	817,504.52	2,391,277.45	2,893,281.00	2,893,281.00	27,746,934.00
	Net Total SPECIAL REVENUE FUND:	285,700.20	922,056.40	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
CAPITAL PROJECTS FUND						
REVENUE						
48-30-39	Misc. revenue	3,250.52	35,408.25	.00	.00	.00
48-30-45	Cemetery Permit & Perpet. Care	60,520.00	43,290.00	200,282.00	200,282.00	147,057.00
48-30-90	Beginning Balance	.00	.00	1,535,167.00	1,537,467.00	1,552,264.00
	Total REVENUE:	63,770.52	78,698.25	1,735,449.00	1,737,749.00	1,699,321.00
OTHER FINANCING SOURCES						
48-33-10	Transfer from General Fund	956,911.00	885,500.00	592,033.00	592,033.00	691,183.00
48-33-35	Interest	68,528.21	63,381.74	.00	.00	.00
	Total OTHER FINANCING SOURCES:	1,025,439.21	948,881.74	592,033.00	592,033.00	691,183.00
CAP. PROJ. FUND FINANCING USES						
48-51-15	Buildings	40,449.90	67,071.23	100,663.00	100,663.00	60,980.00
48-51-20	Road Projects	148,897.68	232,733.12	746,889.00	746,889.00	565,158.00
48-51-25	Park Improvement Projects	337,318.00	31,662.90	841,201.00	841,201.00	1,030,109.00
48-51-43	Capital Equipment Replacement	9,062.42	66,409.69	1,174.00	1,174.00	66,200.00
48-51-44	Vehicle Replacement	7,221.97	44,841.00	27,273.00	29,573.00	11,000.00
48-51-53	5 Year CIP	.00	.00	410,000.00	410,000.00	510,000.00
48-51-70	Cemetery Perpetual Care	.00	.00	200,282.00	200,282.00	147,057.00
	Total CAP. PROJ. FUND FINANCING USES:	542,949.97	442,717.94	2,327,482.00	2,329,782.00	2,390,504.00
	CAPITAL PROJECTS FUND Revenue Total:	1,089,209.73	1,027,579.99	2,327,482.00	2,329,782.00	2,390,504.00
	CAPITAL PROJECTS FUND Expenditure Total:	542,949.97	442,717.94	2,327,482.00	2,329,782.00	2,390,504.00
	Net Total CAPITAL PROJECTS FUND:	546,259.76	584,862.05	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
WASTE FUND						
OPERATING REVENUE						
51-37-17	Penalties	24,532.50	15,127.50	20,000.00	20,000.00	10,000.00
51-37-26	Sewer Fees	1,048,396.43	1,069,381.56	1,000,000.00	1,000,000.00	1,100,000.00
51-37-50	Garbage Collection Fees	496,079.14	510,595.84	480,000.00	480,000.00	500,000.00
51-37-60	Greenwaste Collection Fees	106,625.16	110,855.18	100,000.00	100,000.00	110,000.00
51-37-70	Recycle Collection Fees	122,246.07	128,663.89	120,000.00	120,000.00	130,000.00
	Total OPERATING REVENUE:	1,797,879.30	1,834,623.97	1,720,000.00	1,720,000.00	1,850,000.00
OTHER FINANCING SOURCES						
51-38-05	Sewer Impact Fees	41,861.86	150,851.42	62,025.00	62,025.00	82,700.00
51-38-15	Can Purchase	11,560.00	11,560.00	5,000.00	5,000.00	17,000.00
51-38-21	Gain/Loss on Capital Assets	30,076.15-	.00	.00	.00	.00
51-38-80	Interest Earnings	16,465.02	12,741.74	10,000.00	10,000.00	10,000.00
51-38-90	MISCELLANEOUS	15.00	.00	.00	.00	.00
51-38-91	DEVELOPER CONTRIBUTIONS	329,795.04	128,196.25	.00	.00	.00
51-38-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
	Total OTHER FINANCING SOURCES:	369,620.77	303,349.41	97,025.00	97,025.00	129,700.00
TRANSFERS						
51-39-95	Beginning Fund Balance	.00	.00	97,921.00	99,071.00	44,417.00
51-39-96	Sewer Impact Fee Balance	.00	.00	186,560.00	186,560.00	229,303.00
	Total TRANSFERS:	.00	.00	284,481.00	285,631.00	273,720.00
PRIMARY OPERATING EXPENSES						
51-81-11	Salaries and Wages	159,972.91	157,786.38	202,198.00	202,198.00	212,007.00
51-81-13	Benefits and Bonus	75,089.31	73,314.32	122,849.00	122,849.00	125,506.00
51-81-15	On call pay	829.21	818.16	850.00	850.00	850.00
51-81-20	Overtime	253.82	52.11	2,000.00	2,000.00	2,000.00
51-81-27	Lift Station Pumps	1,656.05	1,536.87	2,400.00	2,400.00	2,400.00
51-81-42	Garbage	374,358.87	481,190.21	363,000.00	363,000.00	363,000.00
51-81-43	Greenwaste	102,368.87	106,472.71	98,000.00	98,000.00	98,000.00
51-81-44	Recycling	109,825.45	126,064.98	88,000.00	88,000.00	88,000.00
51-81-49	Sewer Collection and Disposal	813,468.22	827,384.54	668,000.00	668,000.00	668,000.00
51-81-55	Sewer Maintenance and Repair	21,431.76	26,091.92	30,000.00	30,000.00	30,000.00
51-81-63	IT Support & Contracts	18,581.21	15,721.22	23,825.00	23,825.00	23,825.00
51-81-65	Utility Refunds	.00	472.89	1,500.00	1,500.00	1,500.00
	Total PRIMARY OPERATING EXPENSES:	1,677,835.68	1,816,906.31	1,602,622.00	1,602,622.00	1,615,088.00
MATERIALS AND SUPPLIES						
51-82-24	Utility Bills - Postage/Equip.	8,454.82	8,778.32	11,000.00	11,000.00	11,000.00
51-82-47	Can Purchase	26,550.00	35,500.00	27,000.00	27,000.00	27,000.00
51-82-60	Travel and Education	689.08	.00	1,500.00	1,500.00	1,500.00
51-82-61	Misc. Supplies & Deposit Slips	.00	.00	1,000.00	1,000.00	1,000.00
	Total MATERIALS AND SUPPLIES:	35,693.90	44,278.32	40,500.00	40,500.00	40,500.00
WASTE - OTHER EXPENSES						
51-84-05	Sewer Impact Fee Projects	1,531.87	.00	248,585.00	248,585.00	400,000.00
51-84-20	Risk Management	5,380.24	5,513.94	10,000.00	10,000.00	10,000.00
51-84-30	Depreciation	87,565.00	96,038.74	85,000.00	85,000.00	85,000.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
51-84-35	Credit Card Processing Fees	9,642.70	9,540.23	8,100.00	8,100.00	8,100.00
51-84-39	Auditor & Accounting Support	4,760.00	5,498.00	6,000.00	6,000.00	6,000.00
51-84-44	Vehicle Replacement	.00	.00	11,000.00	12,150.00	11,000.00
51-84-81	IT	.00	.00	4,000.00	4,000.00	4,000.00
51-84-83	Capital Improvements	2,497.64	1,600.14	56,699.00	56,699.00	34,732.00
51-84-84	Blue Stakes	1,057.08	2,944.55	1,000.00	1,000.00	1,000.00
51-84-90	Fleet	4,516.35	3,828.59	8,000.00	8,000.00	8,000.00
51-84-97	Fleet Leases	.00	.00	.00	.00	10,000.00
	Total WASTE - OTHER EXPENSES:	116,950.88	124,964.19	438,384.00	439,534.00	577,832.00
TRANSFERS & CONTINGENCIES						
51-90-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
	Total TRANSFERS & CONTINGENCIES:	.00	.00	20,000.00	20,000.00	20,000.00
	WASTE FUND Revenue Total:	2,167,500.07	2,137,973.38	2,101,506.00	2,102,656.00	2,253,420.00
	WASTE FUND Expenditure Total:	1,830,480.46	1,986,148.82	2,101,506.00	2,102,656.00	2,253,420.00
	Net Total WASTE FUND:	337,019.61	151,824.56	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
WATER FUND						
OPERATING REVENUE						
55-37-11	Metered Water Sales	766,723.60	771,619.78	750,000.00	750,000.00	800,000.00
55-37-13	Secondary Water Sales	806,615.66	816,593.12	790,000.00	790,000.00	820,000.00
55-37-14	Connection Fees - Water	20,400.00	20,500.00	15,000.00	15,000.00	11,500.00
55-37-17	Penalties	22,079.25	13,784.75	18,500.00	18,500.00	10,000.00
	Total OPERATING REVENUE:	1,615,818.51	1,622,497.65	1,573,500.00	1,573,500.00	1,641,500.00
OTHER FINANCING SOURCES						
55-38-05	Water Impact Fees	41,371.00	172,010.00	83,400.00	83,400.00	36,696.00
55-38-20	Gain/Loss on Capital Assets	23,964.73-	.00	.00	.00	.00
55-38-55	Miscellaneous Revenue	32.39-	.00	.00	.00	.00
55-38-80	Interest Earnings	37,375.34	32,188.91	20,000.00	20,000.00	20,000.00
55-38-91	DEVELOPER CONTRIBUTIONS	300,560.66	.00	.00	.00	.00
55-38-95	Fund Reserves	.00	.00	776,963.00	941,113.00	396,428.00
55-38-96	Water Impact Fee Balance	.00	.00	176,779.00	176,779.00	176,779.00
55-38-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
	Total OTHER FINANCING SOURCES:	355,309.88	204,198.91	1,077,142.00	1,241,292.00	649,903.00
PRIMARY OPERATING EXPENSES						
55-81-11	Salaries and Wages	185,368.07	181,322.89	238,474.00	238,474.00	250,247.00
55-81-13	Benefits and Bonus	89,031.48	86,370.39	147,691.00	147,691.00	150,880.00
55-81-15	On call pay	1,658.41	1,636.34	1,700.00	1,700.00	1,700.00
55-81-20	Overtime	891.03	1,669.14	4,000.00	4,000.00	4,000.00
55-81-28	Wells & Water Tank Power	7,040.31	6,583.17	11,500.00	11,500.00	11,500.00
55-81-35	Hooper Water District	1,610.00	855.00	1,500.00	1,500.00	1,500.00
55-81-41	Water Maintenance	26,692.96	42,494.59	18,000.00	93,000.00	18,000.00
55-81-42	Water Sample Testing	1,893.54	4,054.13	5,000.00	5,000.00	5,000.00
55-81-43	Secondary Water	775,983.57	786,503.89	770,000.00	770,000.00	770,000.00
55-81-45	Registration & Other Expenses	160.00	160.00	1,000.00	1,000.00	1,000.00
55-81-60	Travel and Education	2,245.78	1,630.71	4,140.00	4,140.00	4,140.00
55-81-63	IT Support & Contracts	15,887.93	13,001.24	24,000.00	24,000.00	24,000.00
	Total PRIMARY OPERATING EXPENSES:	1,108,463.08	1,126,281.49	1,227,005.00	1,302,005.00	1,241,967.00
WATER - MATERIALS AND SUPPLIES						
55-82-24	Utility Bills - Postage/Equip	8,454.76	8,778.33	8,250.00	8,250.00	8,250.00
55-82-47	Misc. Supplies & Deposit Slips	500.00	.00	750.00	750.00	750.00
55-82-50	Water Meters	87,708.65	98,902.97	115,000.00	115,000.00	115,000.00
	Total WATER - MATERIALS AND SUPPLIES:	96,663.41	107,681.30	124,000.00	124,000.00	124,000.00
WATER - OTHER EXPENSES						
55-84-05	Water System Impact Fee Proj.	1,447.63	.00	800,430.00	800,430.00	408,429.00
55-84-20	Risk Management	4,938.95	5,146.34	10,000.00	10,000.00	10,000.00
55-84-30	Depreciation	100,658.77	143,938.70	80,000.00	80,000.00	80,000.00
55-84-33	Capital Projects & Expenditure	5,937.24	1,048.93	119,042.00	119,042.00	119,087.00
55-84-35	Credit Card Processing Fees	10,315.46	10,205.85	8,800.00	8,800.00	8,800.00
55-84-38	Auditor & Accounting Support	4,760.00	5,498.00	6,000.00	6,000.00	6,000.00
55-84-40	Water Purchase - Weber Basin	167,922.00	187,410.00	205,865.00	293,865.00	213,620.00
55-84-44	Vehicle Replacement	.00	.00	11,000.00	12,150.00	11,000.00
55-84-82	Blue Stakes	1,272.58	1,487.16	1,500.00	1,500.00	1,500.00
55-84-83	IT	.00	.00	2,000.00	2,000.00	2,000.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
55-84-85	Engineering Studies & Planning	520.00	.00	20,000.00	20,000.00	20,000.00
55-84-90	Fleet	7,903.65	6,700.03	15,000.00	15,000.00	15,000.00
55-84-97	Fleet Leases	.00	.00	.00	.00	10,000.00
	Total WATER - OTHER EXPENSES:	305,676.28	361,435.01	1,279,637.00	1,368,787.00	905,436.00
TRANSFERS & CONTINGENCIES						
55-90-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
	Total TRANSFERS & CONTINGENCIES:	.00	.00	20,000.00	20,000.00	20,000.00
	WATER FUND Revenue Total:	1,971,128.39	1,826,696.56	2,650,642.00	2,814,792.00	2,291,403.00
	WATER FUND Expenditure Total:	1,510,802.77	1,595,397.80	2,650,642.00	2,814,792.00	2,291,403.00
	Net Total WATER FUND:	460,325.62	231,298.76	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
STORM WATER UTILITY FUND						
OPERATING REVENUE						
58-37-11	Storm Sys. Maint. & Const. Fee	180,925.40	184,592.29	180,000.00	180,000.00	185,000.00
58-37-17	Penalties	2,453.25	1,512.75	2,000.00	2,000.00	1,000.00
58-37-90	Fund Balance	.00	.00	182,927.00	184,537.00	169,100.00
58-37-91	Storm Water Impact Fee Balance	.00	.00	37,500.00	37,500.00	13,937.00
	Total OPERATING REVENUE:	183,378.65	186,105.04	402,427.00	404,037.00	369,037.00
OTHER FINANCING SOURCES						
58-38-05	Storm Water Impact Fees	81,566.75	117,853.99	97,500.00	97,500.00	105,100.00
58-38-70	Interest Earnings	39,275.43	31,845.23	20,000.00	20,000.00	20,000.00
58-38-91	DEVELOPER CONTRIBUTIONS	669,378.93	360,765.16	.00	.00	.00
58-38-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
	Total OTHER FINANCING SOURCES:	790,221.11	510,464.38	137,500.00	137,500.00	145,100.00
PRIMARY OPERATING EXPENSES						
58-81-11	Salaries and Wages	63,564.73	62,672.06	74,791.00	74,791.00	78,350.00
58-81-13	Benefits	28,587.08	28,531.30	44,036.00	44,036.00	44,991.00
58-81-20	Overtime	66.69	.00	.00	.00	.00
58-81-27	Storm Sys. Maint. & Repair	11,005.57	20,219.53	11,000.00	11,000.00	11,000.00
58-81-28	Construction	.00	.00	10,000.00	10,000.00	10,000.00
58-81-34	Credit Card Fees	1,345.50	1,331.20	1,100.00	1,100.00	1,100.00
58-81-40	Sweeping & Preventative Care	13,033.20	16,535.82	12,000.00	12,000.00	12,000.00
58-81-42	Strm Sys Maint & Phs II Comp.	1,815.00	1,815.00	2,500.00	2,500.00	2,500.00
58-81-43	Secondary Water	.00	.00	5,000.00	5,000.00	5,000.00
	Total PRIMARY OPERATING EXPENSES:	119,417.77	131,104.91	160,427.00	160,427.00	164,941.00
STORM WTR UTILITY - OTHER EXP.						
58-84-05	Storm System Impact Fee Proj.	.00	81,685.00	135,000.00	135,000.00	119,037.00
58-84-20	Risk Management	2,206.00	1,838.00	3,500.00	3,500.00	3,500.00
58-84-30	Depreciation	93,960.61	110,201.63	64,000.00	64,000.00	64,000.00
58-84-38	Auditor & Accounting Support	1,190.00	1,374.50	1,500.00	1,500.00	1,500.00
58-84-44	Vehicle Replacement	.00	.00	11,000.00	12,610.00	11,000.00
58-84-83	Capital Projects	.00	.00	142,000.00	142,000.00	117,659.00
58-84-90	Fleet Expense	1,129.09	957.15	2,500.00	2,500.00	2,500.00
58-84-97	Fleet Leases	.00	.00	.00	.00	10,000.00
	Total STORM WTR UTILITY - OTHER EXP.:	98,485.70	196,056.28	359,500.00	361,110.00	329,196.00
Department: 90						
58-90-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
	Total Department: 90:	.00	.00	20,000.00	20,000.00	20,000.00
	STORM WATER UTILITY FUND Revenue Total:	973,599.76	696,569.42	539,927.00	541,537.00	514,137.00
	STORM WATER UTILITY FUND Expenditure Total:	217,903.47	327,161.19	539,927.00	541,537.00	514,137.00
	Net Total STORM WATER UTILITY FUND:	755,696.29	369,408.23	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
DEBT SERVICE						
MISCELLANEOUS REVENUE						
70-36-10	Interest Earnings	250.89	1,117.67	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	250.89	1,117.67	.00	.00	.00
TRANSFERS AND CONTRIBUTIONS						
70-39-20	General Fund Transfer	107,000.00	107,000.00	107,000.00	107,000.00	107,055.00
	Total TRANSFERS AND CONTRIBUTIONS:	107,000.00	107,000.00	107,000.00	107,000.00	107,055.00
FUNDING USES						
70-84-10	Debt Service - City Hall	99,000.00	101,000.00	103,000.00	103,000.00	106,000.00
70-84-15	Interest on Bonds	7,137.63	5,147.30	4,000.00	4,000.00	1,055.00
	Total FUNDING USES:	106,137.63	106,147.30	107,000.00	107,000.00	107,055.00
	DEBT SERVICE Revenue Total:	107,250.89	108,117.67	107,000.00	107,000.00	107,055.00
	DEBT SERVICE Expenditure Total:	106,137.63	106,147.30	107,000.00	107,000.00	107,055.00
	Net Total DEBT SERVICE:	1,113.26	1,970.37	.00	.00	.00

Account Number	Account Title	2019 Actual	2020 Actual	2021 Original Budget	2021 Amended Budget	2022 Amended Budget
CDRA FUND						
REVENUE						
85-31-10	Property Tax Increment	149,462.00	157,890.00	140,000.00	140,000.00	140,000.00
	Total REVENUE:	149,462.00	157,890.00	140,000.00	140,000.00	140,000.00
Source: 38						
85-38-80	Interest Earnings	135.93	393.51	.00	.00	.00
	Total Source: 38:	135.93	393.51	.00	.00	.00
EXPENDITURES						
85-44-62	Project Expenses	1,402.00	.00	.00	.00	.00
85-44-63	Administration	50.00	.00	.00	.00	.00
85-44-65	Long-term Debt Expense	103,000.00	107,000.00	111,000.00	111,000.00	115,000.00
	Total EXPENDITURES:	104,452.00	107,000.00	111,000.00	111,000.00	115,000.00
Department: 84						
85-84-15	Interest Expense	33,674.20	29,976.50	29,000.00	29,000.00	25,000.00
	Total Department: 84:	33,674.20	29,976.50	29,000.00	29,000.00	25,000.00
	CDRA FUND Revenue Total:	149,597.93	158,283.51	140,000.00	140,000.00	140,000.00
	CDRA FUND Expenditure Total:	138,126.20	136,976.50	140,000.00	140,000.00	140,000.00
	Net Total CDRA FUND:	11,471.73	21,307.01	.00	.00	.00
	Net Grand Totals:	2,476,539.18	2,305,661.38	.00	.00	.00

CITY COUNCIL STAFF REPORT

Subject: Site Plan- The Movement
Author: Bryn MacDonald
Department: Community Development
Meeting Date: January 18, 2022

Background

Ricci Phillips Galvan (owner of The Movement) is seeking site plan approval to construct a new commercial building on her property located at 2653 West 1800 North. The Movement is a dance studio that has been operating at this location since 2009. The applicant has been meeting with City Staff for several weeks regarding the city standards and requirements to make this option work.

Analysis

This property is zoned C-C commercial on .50 acres of land just off of 1800 North. Currently, there is a building on the property. The applicant would like to keep the existing building and construct a new building directly in front of the existing building.

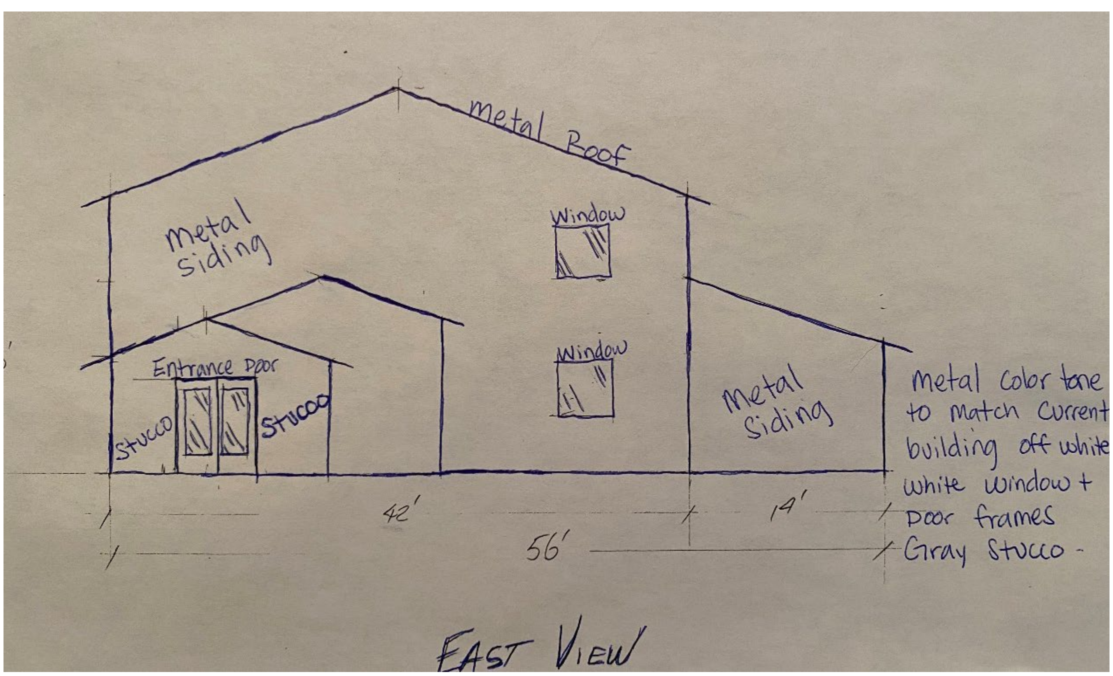
Existing Building

The West Point City Code 17.60.140 outlines the standards for commercial building. These standards include the following.

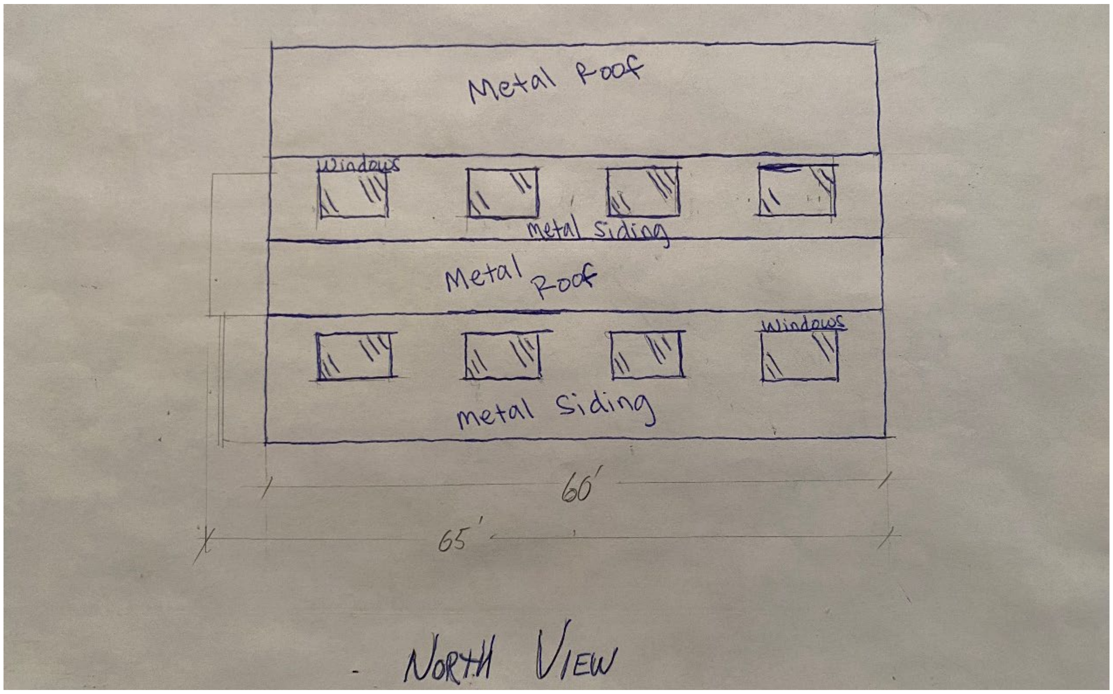
- Front & Side Setbacks Including Distance from Other Structures (Front 20’, Side yard 20’, Distance from other structures 10’)
    - *See the site plan shown below*

Proposed Setbacks

- Architectural drawings and elevations, exterior materials and colors of all buildings shall be submitted in conjunction with site plan review. In projects containing multiple buildings, a design layout containing architectural theme, features, exterior materials and colors governing the entire project shall be submitted.
  - *See building elevations below. The proposal is to match the color and look of the existing building.*

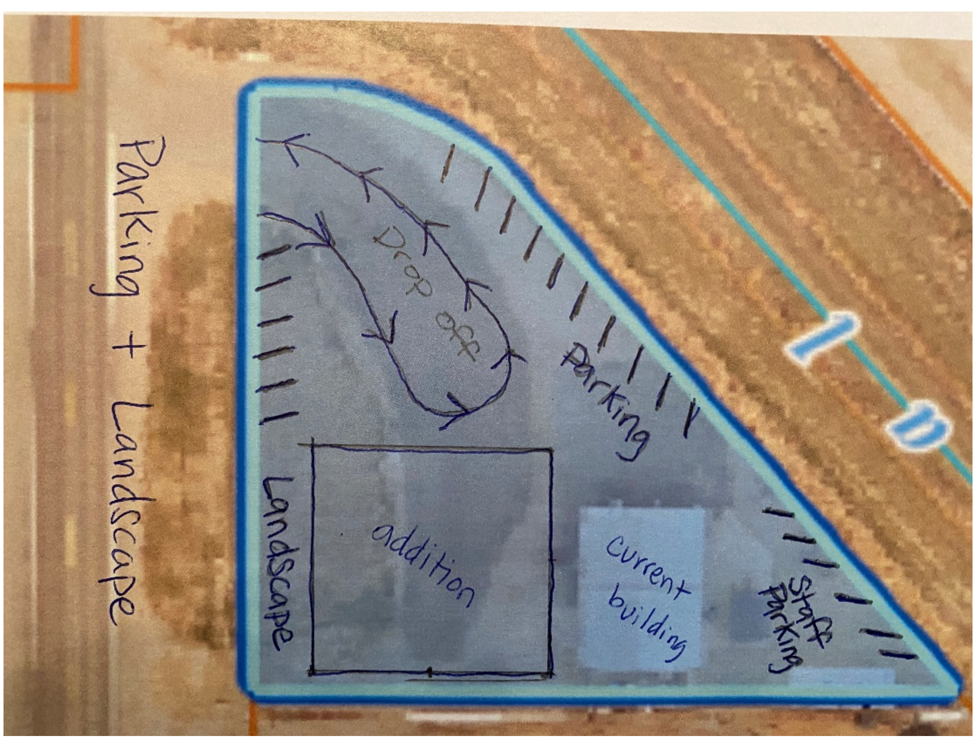


East View (Left Side)



North View (Street Facing)

- All building facades that face public streets shall have windows along at least 25 percent of their horizontal length. If 25 percent actual windows is not feasible because of the nature of the use of the building facade, then the remainder of such walls shall include false windows, either glazing or pattern, and defined by frames, sills, and lintels, or similarly proportioned features.
    - *The proposed structure has 42% of windows on the front façade (see image above).*



Recommendation

The Planning Commission recommended approval of the site plan for The Movement Dance Studio, located at 3567 West 1800 North.

Significant Impacts

None

Attachments

Application and Plans

WEST POINT
U T A H

3200 West 300 North
West Point, UT 84015
PH: 801.776.0970
FAX: 801.525.9150
www.westpointcity.org

Site Plan Application

All applications submitted must be made in accordance with the Title 15.20 & 17 of the West Point City Code, Governing all Land Use and Commercial Development. If a development contains or incorporates one or more pads and such has received final site plan approval, the planning commission must grant approval of each pad prior to construction.

Development Property Information

Development Name:	Current Zoning:	Total Acreage:
The Movement Dance	Commercial	.5
Approximate Address: 3567 W. 1800 N.	Lot Number:	

Developer/Agent Contact Information

Contact Name:	Company:	Owner of Property?	
Ricci Phillips Galvan	The Movement	☒ YES	☐ NO

Address:	City:	State:	Zip:
2653 S. 575 W.	Syracuse	UT	84075

Contact Office Phone:	Contact Cell Phone:	Contact Email:
8015894679	8015894679	dancemdc@live.com

Engineer Contact Information

Name:	Company:		
Eric Anderson			
Address:	City:	State:	Zip:

Contact Office Phone:	Contact Cell Phone:	Contact Email:
8017257711		

NOTE: *If the agent listed above is not the property owner, he/she must be authorized as the assigned "AGENT" by completing the* ***STATEMENT OF OWNERSHIP/DESIGNATION OF AGENT*** *section below. This authorization only needs to be completed once, prior to concept approval.*

I hereby certify that the requested Subdivision would comply with all required conditions and standards of the West Point City Subdivision and Land Use Ordinance, be harmonious with neighboring uses, fit the goals of the community's General Plan, and impose no insatiable demands for public services. I have read the West Point Subdivision and Land Use Ordinances and understand that submitting this Application does not guarantee approval and is subject to the discretion of the City Land Use Authority and compliance with all requirements of West Point City's Municipal Code.

Ricci Phillips Galvan (signature)
Developer/Agent Signature

02.06.2022
Date

Statement of Ownership/Designation of Agent (provide a small plat map showing ownership)

As the undersigned legal owners of the property described on a short plat map, we designate ____________________ to act as the agent with respect to this application.

Property Owner Signature ____________________ Print Name ____________________ Date ____________

CITY COUNCIL STAFF REPORT

Subject: Davis County Grant for 300 North Road Project
Author: Boyd Davis
Department: Engineering
Meeting Date: March 1, 2022

Background
The City Staff has been working on several grant applications for the reconstruction and widening of 300 North from 2000 W to 4000 W. We have been fortunate enough to receive a grant from Davis County for $3,000,000. The County is asking the City to enter into an interlocal agreement to officially award the funds to West Point. Once approved, we will have two years to commence the project.

Analysis
The agreement states that Davis County will reimburse the city for 80% of the project costs, up to a maximum of $3,000,000. West Point must contribute 20%, up to a maximum of $750,000. Fortunately, the City also received a grant from the Wasatch Front Regional Council for the same project and the two grants can be used as matching funds for each other. West Point City will be responsible to plan, design, and construct the road project using our own funds and then request reimbursement from the County, but reimbursements can be done periodically throughout the project.

The agreement also gives other requirements that the city must abide by, such are following APWA standards for design, and commencing the project within two years. All the stipulations in the agreement seem reasonable to Staff. The agreement will also be reviewed by the City Attorney.

We are proposing that we begin the design work this year and start construction the following year. We will go as far as we can with the Davis County funds and then continue when the WFRC grant money comes available.

Recommendation
Staff recommends approval of Resolution 03-01-2022A, accepting the grant from Davis County and authorizing the Mayor to sign the agreement.

Significant Impacts
None

Attachments
Resolution 03-01-2022A
Agreement

RESOLUTION NO. 03-01-2022A

A RESOLUTION APPROVING AN INTERLOCAL COOPERATION TRANSPORTATION PROJECT REIMBURSEMENT AGREEMENT BETWEEN WEST POINT CITYAND DAVIS COUNTY

WHEREAS, West Point City, on or about August 31, 2021, submitted a Davis County Funding Application to the County for the 300 North Widening project; and

WHEREAS, the City desires to commence and complete the Project in a manner consistent with the Application; and

WHEREAS, the County desires to grant the Application and partially reimburse the City for the permitted or authorized costs, expenses, or otherwise incurred by the City in connection with the Project in a manner consistent with the terms and provisions of the Agreement; and

WHEREAS, the City Council has reviewed said agreement and finds it acceptable and in good order.

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED, by the City Council of West Point City as follows:

1. The City Council hereby accepts the Interlocal Agreement, which is attached hereto and incorporated by this reference.
2. The Mayor is hereby authorized to sign and execute said easement.

PASSED AND ADOPTED this 1st Day of March, 2022.

WEST POINT CITY,
A Municipal Corporation

By:___________________________________
Brian Vincent, Mayor

ATTEST:

____
Casey Arnold, City Recorder

INTERLOCAL COOPERATION TRANSPORTATION PROJECT REIMBURSEMENT AGREEMENT

This Interlocal Cooperation Transportation Project Reimbursement Agreement (this "Agreement") is made and entered into by and between Davis County, a political subdivision of the state of Utah (the "County"), and West Point City, a municipal corporation of the state of Utah (the "City"). The County and the City may be collectively referred to as the "Parties" herein or may be solely referred to as a "Party" herein.

Recitals

A. WHEREAS, the Parties, pursuant to Utah's Interlocal Cooperation Act, which is codified at Title 11, Chapter 13, Utah Code Annotated (the "Act"), are authorized to enter into in this Agreement; and

B. WHEREAS, Utah Code Annotated §59-12-2217, the County Option Sales and Use Tax for Transportation Fund provide the opportunity for a Council of Governments and the local legislative body to prioritize and approve funding for transportation projects that are included in the area's Regional Transportation Plan; and

C. WHEREAS, The Davis County Council of Governments (COG) is the council of governments with the authority to work with Davis County, the local legislative body, to prioritize and approve funding for such transportation projects; and

D. WHEREAS, the County, on or about June 17, 2021, requested the cities located within Davis County, the Utah Department of Transportation ("UDOT'), and the Utah Transit Authority ("UTA") to submit applications for a limited portion of the County's 2021 3rd Quarter transportation sales tax revenue to be used for qualifying transportation projects; and

E. WHEREAS, the City, on or about August 31, 2021, submitted a *Davis County 3rd Quarter Funding Application* (the "Application") to the County for the West Point 300 North road widening (the "Project"), a copy of the Application is attached as Exhibit A to this Agreement, incorporated into this Agreement by this reference, and made a part of this Agreement; and

F. WHEREAS, The COG accordingly approved such request on November 17, 2021 and subsequently sent a recommendation to the Davis County Commission requesting approval, and such request was approved by the County Commission on November 23, 2021; and

G. WHEREAS, the City desires to commence and complete the Project in a manner consistent with the Application and as further set forth in this Agreement; and

H. WHEREAS, the County desires to grant the Application and partially reimburse the City for the permitted or authorized costs, expenses, or otherwise incurred by the City in connection with the Project in a manner consistent with the terms and provisions of this Agreement.

NOW, for and in consideration of the mutual promises, obligations, and/or covenants contained herein, and for other good and valuable consideration, the receipt, fairness, and sufficiency of which are hereby acknowledged, and the Parties intending to be legally bound, the Parties do hereby mutually agree as follows:

1. The City's Duties, Obligations, Responsibilities, or Otherwise.

    a. The City shall commence and complete all material aspects of the Project in a manner consistent with the Application within two years from the date that this Agreement is executed by the City and the County; and

    b. The City shall be fully and solely responsible for all costs, expenses, or otherwise related to the Project; and

c. The City shall be solely responsible for operating and maintaining the Project including, but not limited to, all costs, expenses, or otherwise related to the operation and/or maintenance of the Project; and

d. The City shall ensure that the Project complies with the American Public Works Association ("APWA") standards and all other federal, state, or local laws, regulations, rules, requirements, codes or otherwise that are applicable to the Project; and

2. The County's Duties, Obligations, Responsibilities, or Otherwise. The County shall reimburse the City in an amount up to 80% of the total permitted or authorized costs and/or expenses of the Project as identified in the Application, incorporated herein by this reference, and made a part of this Agreement, not to exceed $3,000,000 only upon all of the following being timely and completely satisfied by the City:

a. The City commences and completes the full scope of the Project in a manner consistent with the Application within two years from the date that this Agreement is executed by the City and the County; and

b. The City notifies the County of its timely completion of the Project and provides the County with a detailed breakdown of all expenses, costs, or other approved match payments paid by the City in connection with the Project.

3. Effective Date of this Agreement. The Effective Date of this Agreement shall be on the earliest date after this Agreement satisfies the requirements of Title 11, Chapter 13, Utah Code Annotated (the "Effective Date").

4. Term of Agreement. The term of this Agreement shall begin upon the Effective Date of this Agreement and shall, subject to the termination and other provisions set forth herein, terminate fifty years from the Effective Date of this Agreement.

5. Termination of Agreement. This Agreement may be terminated prior to the completion of the Term by any of the following actions:

a. The mutual written agreement of the Parties;

b. By either party:

1) After any material breach of this Agreement; and

2) Thirty calendar days after the non-breaching party sends a demand to the breaching party to cure such material breach, and the breaching party fails to timely cure such material breach; provided however, the cure period shall be extended as may be required beyond the thirty calendar days, if the nature of the cure is such that it reasonably requires more than thirty calendar days to cure the breach, and the breaching party commences the cure within the thirty calendar day period and thereafter continuously and diligently pursues the cure to completion; and

3) After the notice to terminate this Agreement, which the non-breaching party shall provide to the breaching party, is effective pursuant to the notice provisions of this Agreement; and

c. As otherwise set forth in this Agreement or as permitted by law, ordinance, rule, regulation, or otherwise.

6. Notices. Any notices that may or must be sent under the terms and/or provisions of this Agreement should be delivered, by hand delivery or by United States mail, postage prepaid, as follows, or as subsequently amended in writing:

To the City:	To the County:
West Point City Attention: Kyle Laws 3200 W. 300 N. West Point City, UT 84015	Davis County Attn: Chair, Davis County Board of Commissioners P.O. Box 618 Farmington, UT 84025

7. Damages. The Parties acknowledge, understand, and agree that, during the Term of this Agreement, the Parties are fully and solely responsible for their own actions, activities, or business sponsored or conducted.

8. Indemnification and Hold Harmless. The City, for itself, and on behalf of its officers, officials, employees, agents, representatives, contractors, volunteers, and/or any person or persons under the supervision, direction, or control of the City (collectively, the "City Representatives"), agrees and promises to indemnify, save and hold harmless the County, as well as the County's officers, officials, employees, agents, representatives, contractors, and volunteers (collectively, the "County Representatives"), from and against any loss, damage, injury, liability, claim, action, cause of action, demand, expense, cost, including defense costs, fee, or otherwise (collectively, the "Claims") that may arise from, may be in connection with, or may relate in any way to this Agreement, the Project, and/or the negligent acts or omissions of the City and/or the City Representatives, whether or not the Claims are known or unknown, or are in law, equity, or otherwise. The City, for itself, and on behalf of the City Representatives, agrees and promises that all costs, including defense costs, expenses, or otherwise relating to the Claims and incurred by County or the County Representatives or which the County or the County Representatives would otherwise be obligated to pay, shall be paid in full by the City within thirty (30) calendar days after the County provides the City with documents evidencing such costs, including, if applicable, defense costs, expenses, or otherwise. No term or condition of this Agreement, including, but not limited to, insurance that may be required under this Agreement, shall limit or waive any liability that the City may have arising from, in connection with, or relating in any way to this Contract, the Project, and/or the negligent acts or omissions of the City or the City Representatives.

9. Governmental Immunity. The Parties recognize and acknowledge that each Party is covered by the *Governmental Immunity Act of Utah*, codified at Section 63G-7-101, et seq., *Utah Code Annotated*, as amended, and nothing herein is intended to waive or modify any and all rights, defenses or provisions provided therein. Officers and employees performing services pursuant to this Agreement shall be deemed officers and employees of the Party employing their services, even if performing functions outside of the territorial limits of such party and shall be deemed officers and employees of such Party under the provisions of the *Utah Governmental Immunity Act*.

10. No Separate Legal Entity. No separate legal entity is created by this Agreement.

11. Approval. This Agreement shall be submitted to the authorized attorney for each Party for review and approval as to form in accordance with applicable provisions of Section 11-13-202.5, *Utah Code Annotated*, as amended. This Agreement shall be authorized and approved by resolution or ordinance of the legislative body of each Party in accordance with Section 11-13-202.5, *Utah Code Annotated*, as amended, and a duly executed original counterpart of this Agreement shall be filed with the keeper of records of each Party in accordance with Section 11-13-209, *Utah Code Annotated*, as amended.

12. Survival after Termination. Termination of this Agreement shall not extinguish or prejudice either Party's right to enforce this Agreement, or any term, provision, or promise under this

Agreement, regarding insurance, indemnification, defense, save or hold harmless, or damages, with respect to any uncured breach or default of or under this Agreement.

13. Benefits. The Parties acknowledge, understand, and agree that the respective representatives, agents, contractors, officers, officials, members, employees, volunteers, and/or any person or persons under the supervision, direction, or control of a Party are not in any manner or degree employees of the other Party and shall have no right to and shall not be provided with any benefits from the other Party. County employees, while providing or performing services under or in connection with this Agreement, shall be deemed employees of the County for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits. City employees, while providing or performing services under or in connection with this Agreement, shall be deemed employees of the City for all purposes, including, but not limited to, workers compensation, withholding, salary, insurance, and benefits.

14. Waivers or Modification. No waiver or failure to enforce one or more parts or provisions of this Agreement shall be construed as a continuing waiver of any part or provision of this Agreement, which shall preclude the Parties from receiving the full, bargained for benefit under the terms and provisions of this Agreement. A waiver or modification of any of the provisions of this Agreement or of any breach thereof shall not constitute a waiver or modification of any other provision or breach, whether or not similar, and any such waiver or modification shall not constitute a continuing waiver. The rights of and available to each of the Parties under this Agreement cannot be waived or released verbally, and may be waived or released only by an instrument in writing, signed by the Party whose rights will be diminished or adversely affected by the waiver.

15. Binding Effect; Entire Agreement, Amendment. This Agreement is binding upon the Parties and their officers, directors, employees, agents, representatives and to all persons or entities claiming by, through or under them. This Agreement, including all attachments, if any, constitutes and/or represents the entire agreement and understanding between the Parties with respect to the subject matter herein. There are no other written or oral agreements, understandings, or promises between the Parties that are not set forth herein. Unless otherwise set forth herein, this Agreement supersedes and cancels all prior agreements, negotiations, and understandings between the Parties regarding the subject matter herein, whether written or oral, which are void, nullified and of no legal effect if they are not recited or addressed in this Agreement. Neither this Agreement nor any provisions hereof may be supplemented, amended, modified, changed, discharged, or terminated verbally. Rather, this Agreement and all provisions hereof may only be supplemented, amended, modified, changed, discharged, or terminated by an instrument in writing, signed by the Parties.

16. Force Majeure. In the event that either Party shall be delayed or hindered in or prevented from the performance of any act required under this Agreement by reason of acts of God, acts of the United States Government, the State of Utah Government, fires, floods, strikes, lock-outs, labor troubles, inability to procure materials, failure of power, inclement weather, restrictive governmental laws, ordinances, rules, regulations or otherwise, delays in or refusals to issue necessary governmental permits or licenses, riots, insurrection, wars, or other reasons of a like nature not the fault of the Party delayed in performing work or doing acts required under the terms of this Agreement, then performance of such act(s) shall be excused for the period of the delay and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay, without any liability to the delayed Party.

17. Assignment Restricted. The Parties agree that neither this Agreement nor the duties, obligations, responsibilities, or privileges herein may be assigned, transferred, or delegated, in whole or in part, without the prior written consent of both of the Parties.

18. Choice of Law; Jurisdiction; Venue. This Agreement and all matters, disputes, and/or claims arising out of, in connection with, or relating to this Agreement or its subject matter, formation or

validity (including non-contractual matters, disputes, and/or claims) shall be governed by, construed, and interpreted in accordance with the laws of the state of Utah, without reference to conflict of law principals. The Parties irrevocably agree that the courts located in Davis County, State of Utah (or Salt Lake City, State of Utah, for claims that may only be litigated or resolved in the federal courts) shall have exclusive jurisdiction and be the exclusive venue with respect to any suit, action, proceeding, matter, dispute, and/or claim arising out of, in connection with, or relating to this Agreement, or its formation or validity. The Parties irrevocably submit to the exclusive jurisdiction and exclusive venue of the courts located in the State of Utah as set forth directly above. Anyone who unsuccessfully challenges the enforceability of this clause shall reimburse the prevailing Party for its attorneys' fees, and the Party prevailing in any such dispute shall be awarded its attorneys' fees.

19. Severability. If any part or provision of this Agreement is found to be invalid, prohibited, or unenforceable in any jurisdiction, such part or provision of this Agreement shall, as to such jurisdiction only, be inoperative, null and void to the extent of such invalidity, prohibition, or unenforceability without invalidating the remaining parts or provisions hereof, and any such invalidity, prohibition, or unenforceability in any jurisdiction shall not invalidate or render inoperative, null or void such part or provision in any other jurisdiction. Those parts or provisions of this Agreement, which are not invalid, prohibited, or unenforceable, shall remain in full force and effect.

20. Rights and Remedies Cumulative. The rights and remedies of the Parties under this Agreement shall be construed cumulatively, and none of the rights and/or remedies under this Agreement shall be exclusive of, or in lieu or limitation of, any other right, remedy or priority allowed by law, unless specifically set forth herein.

21. No Third-Party Beneficiaries. This Agreement is entered into by the Parties for the exclusive benefit of the Parties and their respective successors, assigns and affiliated persons referred to herein. Except and only to the extent provided by applicable statute, no creditor or other third party shall have any rights or interests or receive any benefits under this Agreement. Notwithstanding anything herein to the contrary, the County is expressly authorized by the City to enter into similar agreements with any or all of the other cities, or other governmental or quasi-governmental entities, located within Davis County.

22. Recitals Incorporated. The Recitals to this Agreement are incorporated herein by reference and made contractual in nature.

23. Headings. Headings contained in this Agreement are intended for convenience only and are in no way to be used to construe or limit the text herein.

24. Authorization. The persons executing this Agreement on behalf of a Party hereby represent and warrant that they are duly authorized and empowered to execute the same, that they have carefully read this Agreement, and that this Agreement represents a binding and enforceable obligation of such Party.

25. Counterparts. This Agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same Agreement.

[This space is left blank intentionally. The signature page follows.]

WHEREFORE, the Parties have signed this Agreement on the dates set forth below.

WEST POINT CITY

____
Mayor
Dated:____________________________

ATTEST:

____
West Point City Recorder
Dated:____________________________

APPROVED AS TO FORM AND LEGALITY:

____
West Point City Attorney
Dated:____________________________

DAVIS COUNTY

____
Chair, Davis County Board of Commissioners
Dated:____________________________

ATTEST:

____
Davis County Clerk/Auditor
Dated:____________________________

APPROVED AS TO FORM AND LEGALITY:

____
Davis County Attorney's Office, Civil Division
Dated:____________________________

CITY COUNCIL STAFF REPORT

Subject: Garbage RFP
Author: Ryan Harvey
Department: Administrative Services
Meeting Date: March 1, 2022

Background

The Contract that the City had with Econo Waste expired this month. With Econo Waste indicating that their prices would be much higher, the City sent out an RFP for Waste, Recycling, and Green Waste Services.

Analysis

Staff sent out an RFP for Waste, Recycling, and Green Waste Services on February 4, 2022. We received two bids - one from Econo Waste, our current hauler, and another from ACE Recycling and Disposal. The following summarizes the prices to haul both black cans, the blue can, and the green can each month:

Current Price: $29,044.35

Econo Waste Bid: $41,910.00

ACE Recycling and Disposal Bid: $35,137.77

Beyond the price being lower, ACE also offers the following advantages:

1. Extended customer service hours. Econo Waste has customer service from 8 – 4:30, while ACE offers in office customer service from 7 – 5, with a 24 hour answering service outside those hours.
2. They will go back at the end of the day to pick up any cans that weren't out when they passed the first time.
3. They will let the City have all of the blue cans upon expiration of the 5-year contract. Currently, the City owns the black and green cans, but Econo Waste owns the blue cans. ACE will provide the blue cans to the City for the duration of the contract, and they become property of the City after the 5 years.

Because of the lower price and the advantages listed above, Staff recommends approval of a contract for 5 years, 3 months (to align with our Fiscal Year) beginning on April 1, 2022 and ending on June 30, 2027.

Recommendation

Approve of the Resolution authorizing the City Manager to enter into a contract with ACE Recycling and Disposal.

Significant Impacts

Rates are higher than the previous contract at a rate of $6,000 per month, or $72,000 per year.

Attachments

None

CITY COUNCIL STAFF REPORT

Subject: General Plan Amendment for 3942 W 1800 N
Author: Bryn MacDonald
Department: Community Development
Meeting Date: March 1, 2022

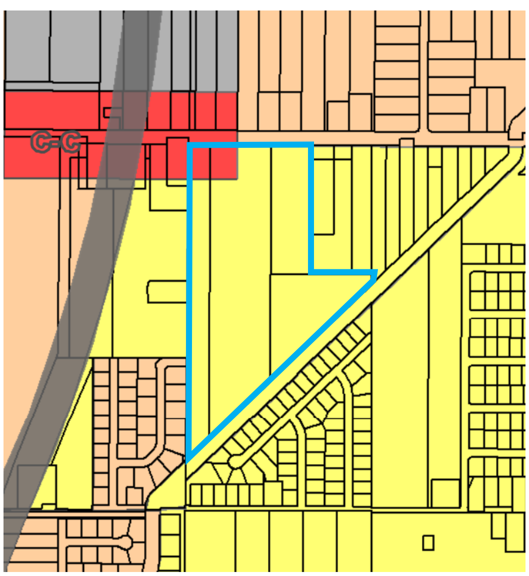
Background

Don Mendenhall, who is the acting agent for Dawna Smith Trustee and JT Acres LLC, is petitioning to amend the General Plan Map from R-2 residential (2.7 units per acre) to R-4 residential (8.0 units per acres), and extend the C-C Commercial along 1800 North on 39.12 acres of property located at approximately 3900 West 1800 North.

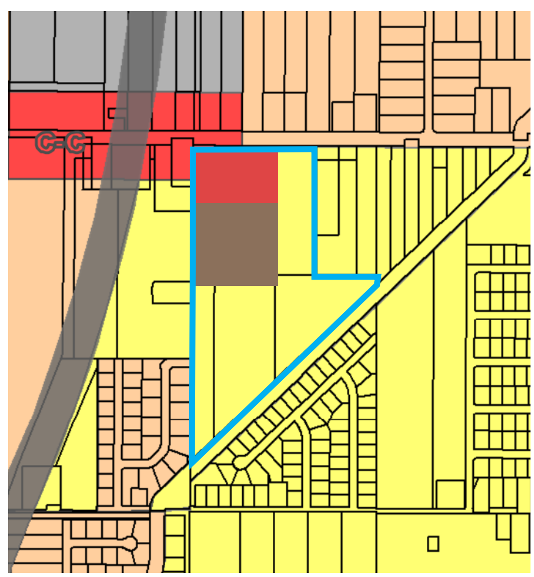
Analysis

The subject property is 39.12 acres located south of 1800 North. The property currently has a small portion at the northwest corner designated as commercial. The rest of the property is R-2. The original application was to extend the commercial farther to the east, and add R-4 to the south.

Existing General Plan

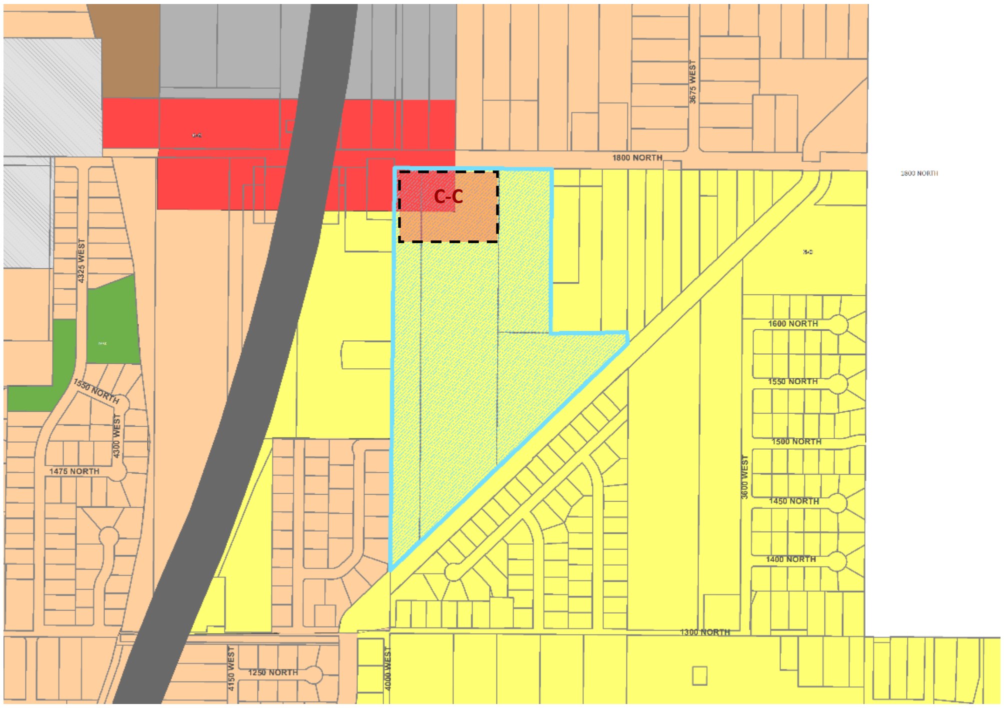


Proposed Amendment

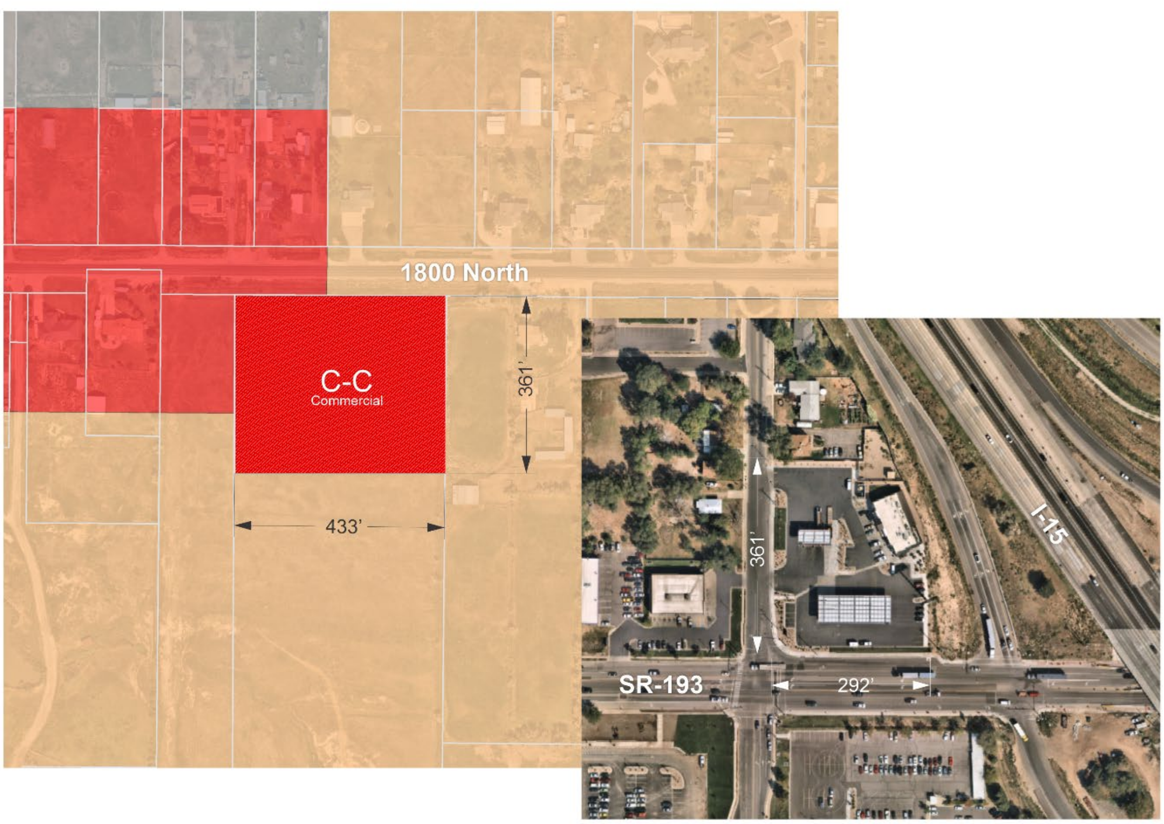


Since the original application was received, the applicant has modified his request based on feedback from the Planning Commission. The current request is to extend the Commercial across the north side of the property, and leave the remaining property R-2. The proposed commercial property has approximately 433 feet of frontage on 1800 South and is approximately 361 feet deep.

Modified Request



The map below shows the size of the proposed commercial property, as well as the size of a typical gas station adjacent to a freeway off ramp.



If the City Council approves the General Plan change to Commercial, the property would still need to be rezoned to Commercial to accommodate development.

Recommendation

The Planning Commission recommended approval of the request to extend the commercial and leave the remainder of the property R-2.

The City Council can either approve the request, deny the request, or modify the request and approve.

Significant Impacts

None

Attachments

Application & Documents

WEST POINT
UTAH

3200 West 300 North
West Point, UT 84015
PH: 801.776.0970
FAX: 801.525.9150
www.westpointcity.org

General Plan Amendment Application

This type of application is considered legislative. The City Council shall only accept applications to amend the General Plan twice a year, during the months of April and October. All applications submitted must be made in accordance with Title 17 of the West Point City Code.

#1324

Note: *If the application for a change of General Plan amendment is denied by the City Council a new application for the same request affecting the same property shall not be eligible for reconsideration for one year subsequent to such denial.*

For Office Use Only Received Payment		
$ 550.00	10-25-21	JW
AMOUNT PAID	DATE RECEIVED	INITIAL
$250.00	General Plan Amendment	

Subject Property Information

Approximate Address:	Total Acreage:	Parcel ID Number:	Current Zoning:
Approximate Address: 3943 W 1800 N West Point, UT 84015	39.12 Ares	14-031-0096, 14-031-0097, 14-031-0082, 14-031-0024	C-C, R-2

Owner/Agent Information

Applicant Name:	Phone Number:	Owner of Property?
Don Mendenhall - Home Sweet Utah	801-628-7743	☐ YES ☒ NO

Mailing Address:	City:	State:	Zip:
1518 Woodland Park Dr. Ste 610	Layton	Utah	84041

Email Address: Donald@EquityUtah.com

General Plan Amendment Information / Checklist

Below is a list of information that is required to be submitted with the application in order for West Point City to process the request. If any of the required information is not submitted, the application will be considered incomplete and will not be accepted.

Written Proposal

- ☒ Description of the proposed amendment request.
- ☒ Written statement specifying the potential use of property within the area of the proposed amendment.
- ☒ Written statement explaining why the existing General Plan Designation for the area is no longer appropriate or feasible.
- ☒ Analysis of the potential impacts of the proposed amendment on existing infrastructure and public services (traffic, streets, intersections, water, sewer, storm drains, electrical power, fire and police protection, garbage collections, etc.)

Text Amendments *(if applicable)*

- ☐ Written statement showing the desired language change.
- ☐ Map showing affected areas if the text change will affect specific geographic areas.

Map Amendments *(if applicable)*

- ☒ A complete and accurate legal description of the area to be changed.
- ☒ Map showing the area of the proposed amendment.
- ☒ Current copies of the Davis County parcel Map showing the area of the proposed amendment.
- ⊟ Mapped inventory of existing land uses within the area of the proposed amendment and extending ½ mile beyond such area.
- ⊟ Correct property addresses of parcels included within the area of the proposed amendment
- ☒ Signatures of the majority of the property owners within the area proposed for a General Plan Map or Policy amendments.

NOTE: *If the agent listed above is not the property owner, he/she must be authorized as the assigned "AGENT" by completing the **STATEMENT OF OWNERSHIP/DESIGNATION OF AGENT** section below. This authorization only needs to be completed once, prior to concept approval.*

I hereby certify that the requested Subdivision would comply with all required conditions and standards of the West Point City Subdivision and Land Use Ordinance, be harmonious with neighboring uses, fit the goals of the community's General Plan, and impose no insatiable demands for public services. I have read the West Point Subdivision and Land Use Ordinances and understand that submitting this Application does not guarantee approval and is subject to the discretion of the City Land Use Authority and compliance with all requirements of West Point City's Municipal Code.

Donald Mendenhall

dotloop verified
10/23/21 2:03 PM MDT
FWLR-7IZK-KF0W-PR7M

Developer/Agent Signature

Date

Statement of Ownership/Designation of Agent (provide a small plat map showing ownership)

As the undersigned legal owners of the property described on a short plat map, we designate Don Mendenhall - Home Sweet Utah to act as the agent with respect to this application.

Vern Smith

dotloop verified
10/24/21 7:58 AM MDT
4IZO-RWSQ-LMIO-JTCK

Property Owner Signature

Vern Smith

Print Name

Date

I hereby certify that the requested Subdivision would comply with all required conditions and standards of the West Point City Subdivision and Land Use Ordinance, be harmonious with neighboring uses, fit the goals of the community's General Plan, and impose no insatiable demands for public services. I have read the West Point Subdivision and Land Use Ordinances and understand that submitting this Application does not guarantee approval and is subject to the discretion of the City Land Use Authority and compliance with all requirements of West Point City's Municipal Code.

Donald Mendenhall
dotloop verified
10/23/21 2:13 PM MDT
WVU4-IQSP-8MOP-YYKD

Developer/Agent Signature

Date

Statement of Ownership/Designation of Agent (provide a small plat map showing ownership)

As the undersigned legal owners of the property described on a short plat map, we designate Don Mendenhall - Home Sweet Utah to act as the agent with respect to this application.

Jayson Orvis
dotloop verified
10/23/21 10:07 PM
MDT
MLWH-TO1X-A30J-XXZJ

Property Owner Signature

Jayson Orvis, JT Acres, LLC

Print Name

Date

To Whom it May Concern,

This letter is in regards to the "General Plan Amendment Application" submitted for the property located at approximately 3943 W 1800 N West Point, UT 84015. TAX ID#'s 14-031-0096 (7.54 acres), 14-031-0097 (18.82 acres), 14-031-0082 (6.02 acres), 14-031-0024 (6.74 acres), totaling 39.12 Acres. Currently the parcels are zoned for C-C for part of the front and R-2 in the rear.

These are incredible pieces of ground and have ~~incredible~~ ~~Potential~~ great potential. This parcel is located immediately east of where the west corridor corridor will cross 1800 N. The off-ramp will touch the west side of these parcels. This portion of the highway is recorded with the Federal Highway Administration. It has always been planned and discussed that there would be commercial along these main interchanges. Then per city, and previous communications from Planning Commission and City Council we know that future intent was buffer zones working back into the standard residential zones/neighborhoods.

We would like to communicate with the planning and city council with this in mind. We would like to know what the city sees as the highest and best use for this property? We are requesting an amendment allowing commercial in the front, then R-4 in the middle working back into R-3/R-2 in the back. We look forward to making this something the city would like to see, that would compliment the area.

You will find the legal descriptions for the four parcels on the next couple of pages. Then a concept plan showing a rough idea what we are discussing. Within the last couple of days we had the owner of the eastern two lots (JT Acres) join in on our our project, meaning it will only become a nicer more elaborate project. We will have new concepts drawn including their parcels, but didn't have the opportunity prior to this application. Copy and paste this link to see an aerial flyover.
https://drive.google.com/drive/folders/1Rrvy83Ck8jSkgOTN0pru50NnEaY8sMn3?usp=sharing

We look forward to communicating together.

Donald M Mendenhall

-Don Mendenhall-
Home Sweet Utah
Cell: 801-628-7743

Home Sweet Utah .COM

DON MENDENHALL - 801-628-7743

equity REAL ESTATE

ORDINANCE NO. 03-01-2022A

AN ORDINANCE APPROVING AN AMENDMENT TO THE GENERAL PLAN ZONING DESIGNATION OF PROPERTY LOCATED AT APPROXIMATELY 3900 W 1800 N, WEST POINT CITY, UT

WHEREAS, the West Point City Planning Commission has completed its recommendation for a proposed amendment to the General Plan Land Use Map; and

WHEREAS, the Planning Commission duly noticed and held a public hearing according to state law and the interested parties were given an opportunity to be heard; and,

WHEREAS, the City Council has duly considered said amendments; and,

WHEREAS, the City Council, after due consideration of said amendments, has concluded that it is in the best interest of the City and the inhabitants thereof that said amendments be adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WEST POINT CITY, UTAH as follows:

Section One: **Amendment to the General Plan Land Use Map**

The City Council hereby approves the amendments to the General Plan Land Use Map.

Section Two: **Form of General Plan**

The General Plan Land Use Map as amended herein is hereby approved and adopted in the form attached hereto as Exhibit A, adopted by reference, and by reference made a part hereof.

Section Three: **Land Use Map**

The West Point City Director of Community Development is hereby authorized and directed to make all necessary changes to the West Point City General Plan Land Use Map to bring it into conformity with the changes adopted by this Ordinance.

Section Four: **Severability**

In the event that any provision of this Ordinance is declared invalid for any reason, the remaining provisions shall remain in effect.

Section Four: **Effective Date**

This Ordinance shall take effect immediately upon passage and adoption and publication of a summary as required by law. Those subdivisions that have applied for and paid the fees for final approval prior to the effective date shall be exempt from the new requirements of this ordinance.

DATED this ___ day of ____________, 20__.

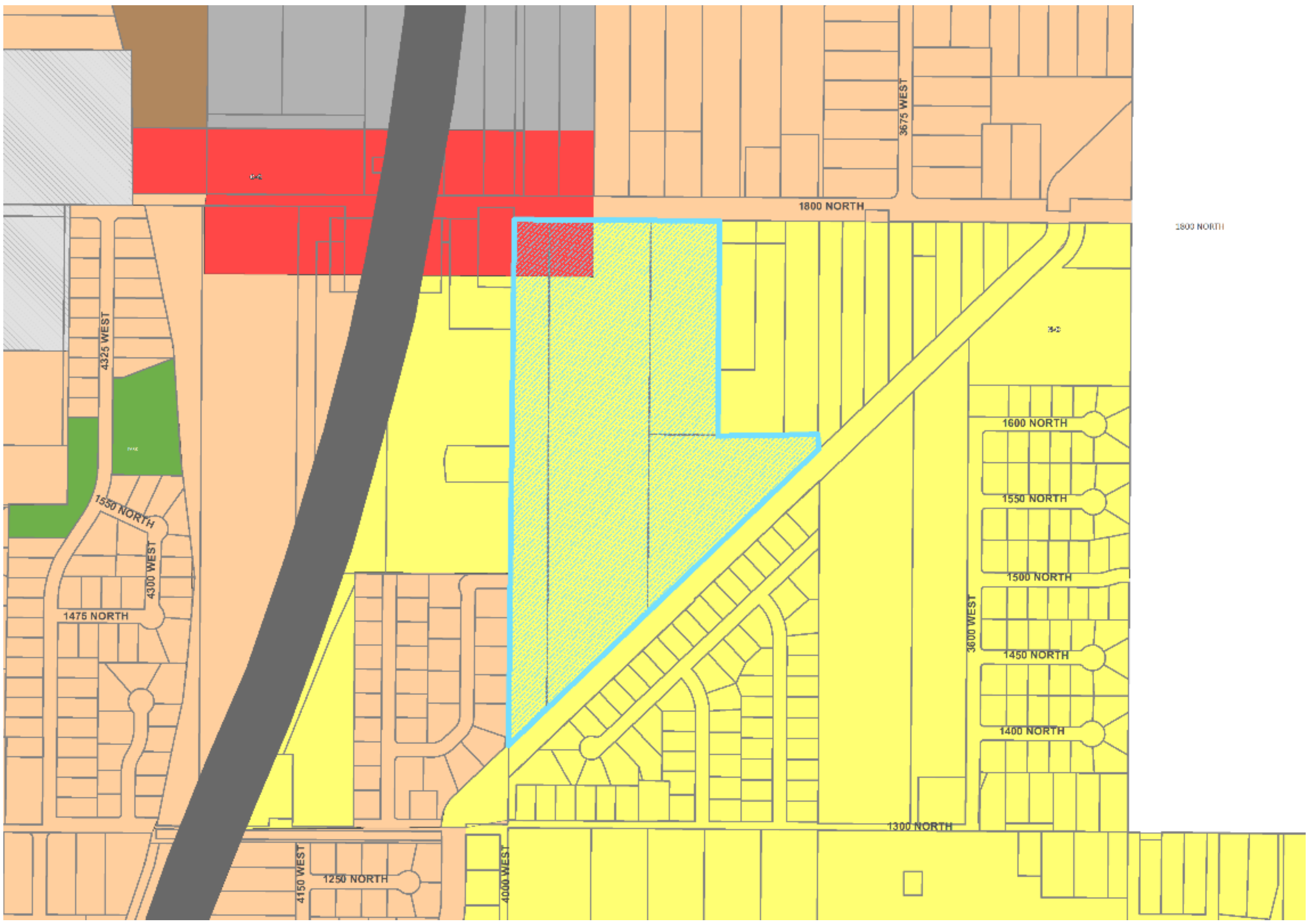
WEST POINT CITY, a Municipal Corporation

By: ______________________________
Brian Vincent
Mayor

ATTEST:

____
Casey Arnold
City Recorder

EXHIBIT A



1800 NORTH
3675 WEST
1800 NORTH
4325 WEST
1600 NORTH
1550 NORTH
4300 WEST
1550 NORTH
1500 NORTH
1475 NORTH
3600 WEST
1450 NORTH
1400 NORTH
1300 NORTH
4150 WEST
1250 NORTH
4000 WEST

CITY COUNCIL STAFF REPORT

Subject: General Plan Amendment for 3181 W 300 N
Author: Bryn MacDonald
Department: Community Development
Meeting Date: March 1, 2022

Background

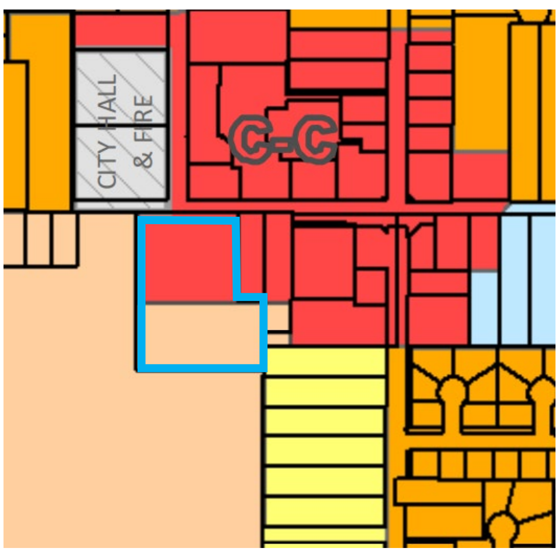
Don Mendenhall, who is the acting agent for Ned & Julie King Trustees, is petitioning the City to amend the General Plan Map from C-C Commercial and R-1 Residential (2.2 units per acre) to R-3 Residential (3.6 units per acres) on 4.56 acres located at approximately 3181 West 300 North.

Analysis

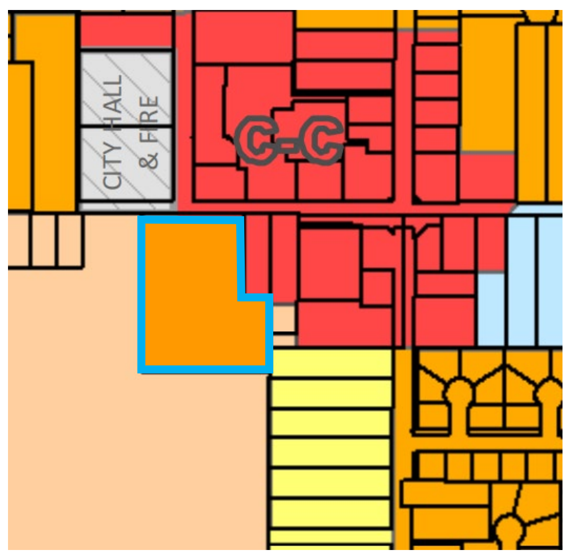
The subject property is 4.56 acres located south of 300 South. The property is currently designated as commercial on the north 2.3 acres. The rest of the property is designated as R-1. The original application was to remove the commercial and designate the property as R-3.

Below is a map of the existing general plan and the proposed amendment, along with a land use table.

Existing General Plan



Proposed Amendment

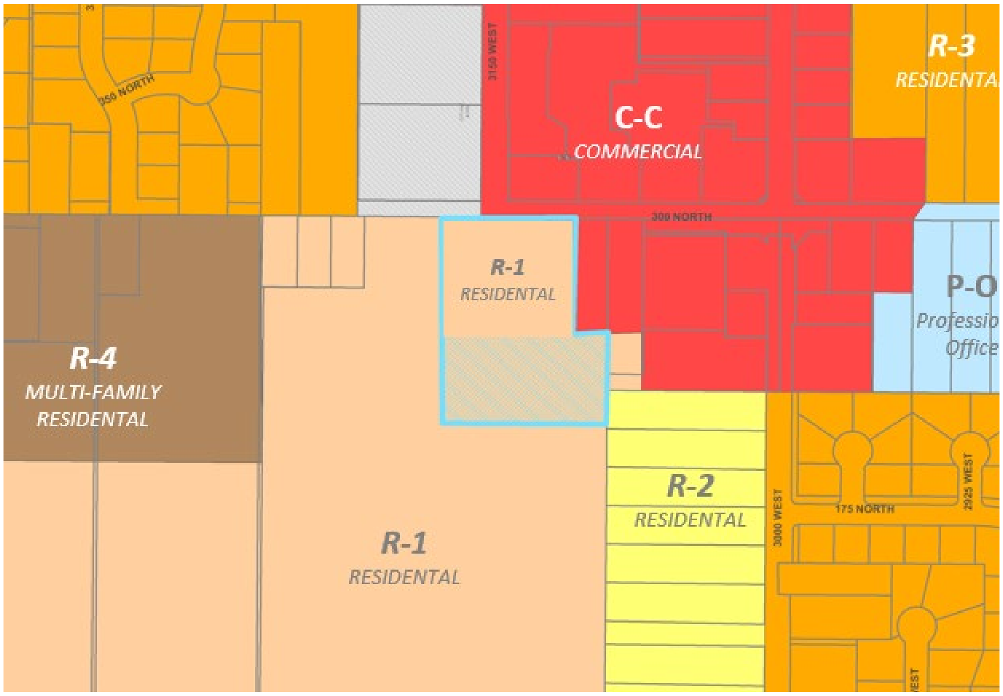


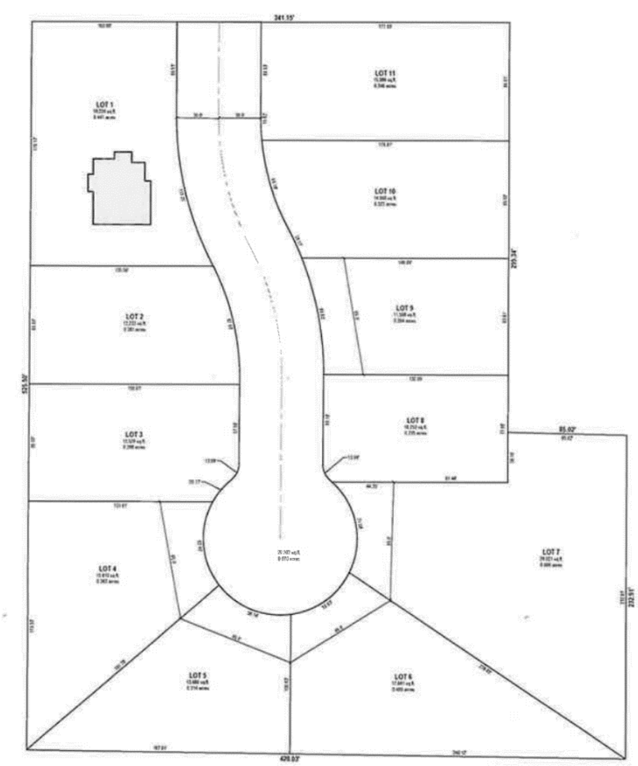
	Current General Plan		Proposed Amendments
Zone	C-C Commercial	R-1 residential	R-3 residential
Max Density	N/A	2.2 units/acre	3.6 units/acre
Acres	2.3 acres	2.26 acres	4.56 acres
Total Units	N/A	5 units	*16 units

*Note: The applicant is proposing 10 additional units (not including the existing home). This number is slightly over by one unit of the allowable density in the R-1 zone.

Since the original application was received, the applicant has modified his request based on feedback from the Planning Commission. The applicant is now requesting to remove the commercial and designate the entire property as R-1. This would allow the developer to build 10 lots.

Modified Request





If the City Council approves the General Plan change to R-1, the property would still need to be rezoned to R-1 to accommodate the proposed development, as seen to the left.

Recommendation

The Planning Commission recommended approval of the request to remove the commercial and designate the entire property as R-1.

The City Council can either approve the request, deny the request, or modify the request and approve.

Significant Impacts

None

Attachments

Application & Documents

WEST POINT
UTAH

3200 West 300 North
West Point, UT 84015
PH: 801.776.0970
FAX: 801.525.9150
www.westpointcity.org

General Plan Amendment Application

This type of application is considered legislative. The City Council shall only accept applications to amend the General Plan twice a year, during the months of April and October. All applications submitted must be made in accordance with Title 17 of the West Point City Code.

Note: *If the application for a change of General Plan amendment is denied by the City Council a new application for the same request affecting the same property shall not be eligible for reconsideration for one year subsequent to such denial.* # 1323

For Office Use Only Received Payment		
$ 550.00	10-25-21	[initial]
AMOUNT PAID	DATE RECEIVED	INITIAL
	$250.00	General Plan Amendment

Subject Property Information

Approximate Address:	Total Acreage:	Parcel ID Number:	Current Zoning:
3181 W 300 N West Point, UT 84015	4.56 Ares	12-038-0062	C-C, R-1

Owner/Agent Information

Applicant Name:	Phone Number:	Owner of Property?
Don Mendenhall - Home Sweet Utah	801-628-7743	☐ YES ☒ NO

Mailing Address:	City:	State:	Zip:
1518 Woodland Park Dr. Ste 610	Layton	Utah	84041

Email Address: Donald@EquityUtah.com

General Plan Amendment Information / Checklist

Below is a list of information that is required to be submitted with the application in order for West Point City to process the request. If any of the required information is not submitted, the application will be considered incomplete and will not be accepted.

Written Proposal

- ☒ Description of the proposed amendment request.
- ☒ Written statement specifying the potential use of property within the area of the proposed amendment.
- ☒ Written statement explaining why the existing General Plan Designation for the area is no longer appropriate or feasible.
- ☒ Analysis of the potential impacts of the proposed amendment on existing infrastructure and public services (traffic, streets, intersections, water, sewer, storm drains, electrical power, fire and police protection, garbage collections, etc.)

Text Amendments *(if applicable)*

- ☐ Written statement showing the desired language change.
- ☐ Map showing affected areas if the text change will affect specific geographic areas.

Map Amendments *(if applicable)*

- ☒ A complete and accurate legal description of the area to be changed.
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- ☐ Mapped inventory of existing land uses within the area of the proposed amendment and extending ½ mile beyond such area.
- ☐ Correct property addresses of parcels included within the area of the proposed amendment
- ☒ Signatures of the majority of the property owners within the area proposed for a General Plan Map or Policy amendments.

NOTE: *If the agent listed above is not the property owner, he/she must be authorized as the assigned "AGENT" by completing the* ***STATEMENT OF OWNERSHIP/DESIGNATION OF AGENT*** *section below. This authorization only needs to be completed once, prior to concept approval.*

I hereby certify that the requested Subdivision would comply with all required conditions and standards of the West Point City Subdivision and Land Use Ordinance, be harmonious with neighboring uses, fit the goals of the community's General Plan, and impose no insatiable demands for public services. I have read the West Point Subdivision and Land Use Ordinances and understand that submitting this Application does not guarantee approval and is subject to the discretion of the City Land Use Authority and compliance with all requirements of West Point City's Municipal Code.

Donald Mendenhall
dotloop verified
10/18/21 11:37 AM MDT
PZSP-8WS8-XOB9-5UDL

Developer/Agent Signature

Date

Statement of Ownership/Designation of Agent (provide a small plat map showing ownership)

As the undersigned legal owners of the property described on a short plat map, we designate Don Mendenhall to act as the agent with respect to this application.

Ned King
dotloop verified
10/18/21 1:32 PM MDT
QMLF-M7FR-VLAB-X3HM

Property Owner Signature

Ned King

Print Name

Date

To Whom it May Concern,

This letter is in regards to the "General Plan Amendment Application" submitted for the property located at 3181 W 300 N West Point, UT 84015. TAX ID# 12-038-0062, totaling 4.56 Acres. Currently the parcel is zoned for C-C (community commercial) in the front and R-1 in the rear.

There have been many proposed uses for this specific parcel. We now think we have been able to put together something that will fit what the city would like to see for the future of this property. We are requesting that we change the property from the C-C and R-1 to R-3. See "Exhibit A." This is the exact plan that we are proposing. We are asking for 11 residential building lots. We are not asking for the density the R-3 would allow, we are actually less dense then even the R-2 would allow. The only reason it has to be an R-3 is because of the 85' frontage. This comes because we have to line up the road with 3150 W to the north.

We feel that the R-3 is reasonable knowing that you will be having more commercial come in on the corner. This would give you the perceived buffer zone of the R-3 without us trying to put in the 16-17 homes that would usually be allowed on a lot of this size.

Please let us know if you have any other thoughts or questions?

Donald M Mendenhall

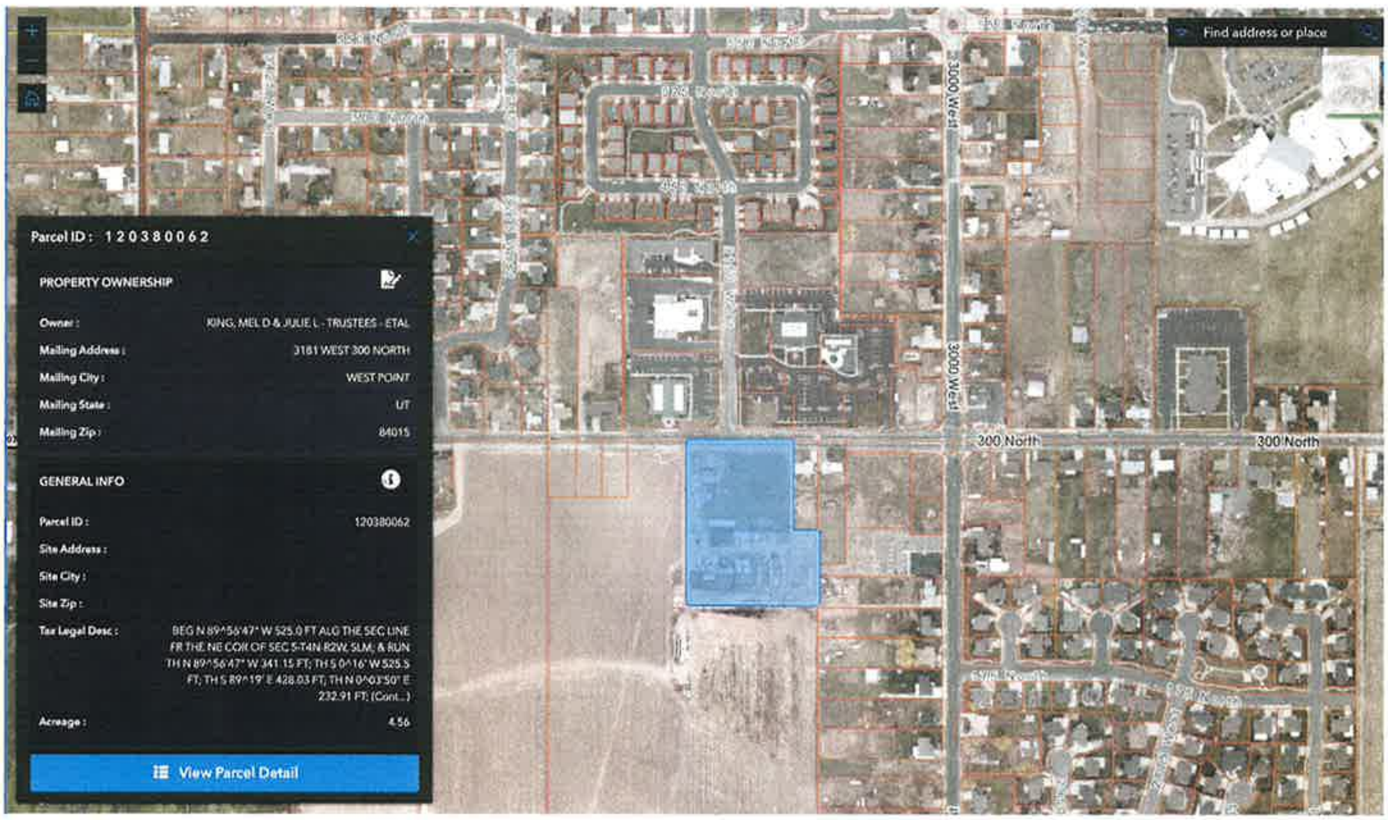
-Don Mendenhall-
Home Sweet Utah
Cell: 801-628-7743

Home Sweet Utah .COM DON MENDENHALL - 801-628-7743 equity REAL ESTATE

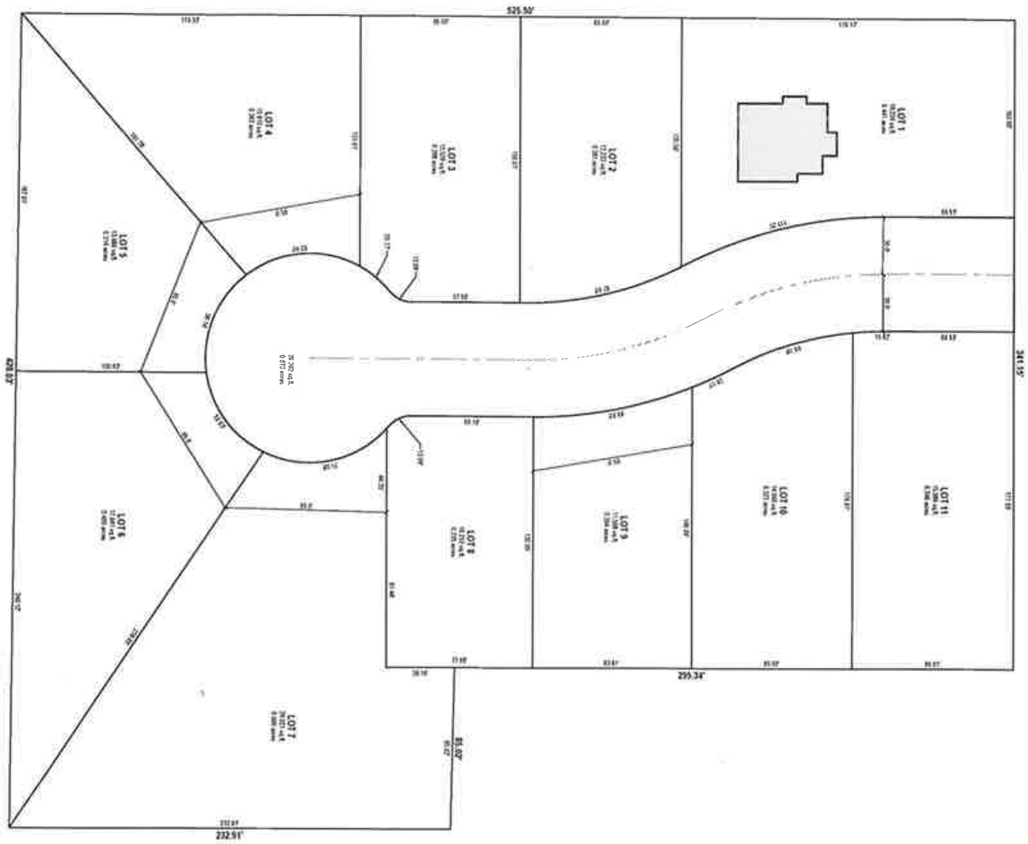
LEGAL DESCRIPTION OF

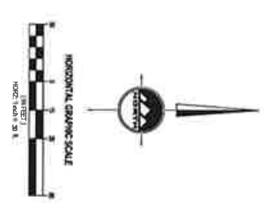
3181 W 300 N West Point, UT 84015, TAX ID# 12-038-0062

BEG N 89^56'47" W 525.0 FT ALG THE SEC LINE FR THE NE COR OF SEC 5-T4N-R2W, SLM; & RUN TH N 89^56'47" W 341.15 FT; TH S 0^16' W 525.5 FT; TH S 89^19' E 428.03 FT; TH N 0^03'50" E 232.91 FT; TH N 88^38' W 85.02 FT; TH N 0^03'50" E 295.3 FT TO THE POB. CONT. 4.56 ACRES



Find address or place
3000 West
300 North
300 North
Parcel ID : 1 2 0 3 8 0 0 6 2
PROPERTY OWNERSHIP
Owner : KING, MEL D & JULIE L - TRUSTEES - ETAL
Mailing Address : 3181 WEST 300 NORTH
Mailing City : WEST POINT
Mailing State : UT
Mailing Zip : 84015
GENERAL INFO
Parcel ID : 120380062
Site Address :
Site City :
Site Zip :
Tax Legal Desc : BEG N 89^56'47" W 525.0 FT ALG THE SEC LINE FR THE NE COR OF SEC 5-T4N-R2W, SLM; & RUN TH N 89^56'47" W 341.15 FT; TH S 0^16' W 525.5 FT; TH S 89^19' E 428.03 FT; TH N 0^03'50" E 232.91 FT; (Cont...)
Acreage : 4.56
View Parcel Detail





ENSIGN
THE STANDARD IN ENGINEERING

LAYTON
919 North 400 West
Layton, UT 84041
Phone: 801.547.1100

SALT LAKE CITY
Phone: 801.255.0529

TOOELE
Phone: 435.843.3590

CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

WWW.ENSIGNENG.COM

KING PROPERTY
WEST POINT

3181 WEST 300 NORTH
WEST POINT, UTAH 84015

CONCEPT

1 OF 1

ORDINANCE NO. 03-01-2022B

AN ORDINANCE APPROVING AN AMENDMENT TO THE GENERAL PLAN ZONING DESIGNATION OF PROPERTY LOCATED AT APPROXIMATELY 3181 W 300 N WEST POINT CITY, UT

WHEREAS, the West Point City Planning Commission has completed its recommendation for a proposed amendment to the General Plan Land Use Map; and

WHEREAS, the Planning Commission duly noticed and held a public hearing according to state law and the interested parties were given an opportunity to be heard; and,

WHEREAS, the City Council has duly considered said amendments; and,

WHEREAS, the City Council, after due consideration of said amendments, has concluded that it is in the best interest of the City and the inhabitants thereof that said amendments be adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WEST POINT CITY, UTAH as follows:

Section One: **Amendment to the General Plan Land Use Map**

The City Council hereby approves the amendments to the General Plan Land Use Map.

Section Two: **Form of General Plan**

The General Plan Land Use Map as amended herein is hereby approved and adopted in the form attached hereto as Exhibit A, adopted by reference, and by reference made a part hereof.

Section Three: **Land Use Map**

The West Point City Director of Community Development is hereby authorized and directed to make all necessary changes to the West Point City General Plan Land Use Map to bring it into conformity with the changes adopted by this Ordinance.

Section Four: **Severability**

In the event that any provision of this Ordinance is declared invalid for any reason, the remaining provisions shall remain in effect.

Section Four: **Effective Date**

This Ordinance shall take effect immediately upon passage and adoption and publication of a summary as required by law. Those subdivisions that have applied for and paid the fees for final approval prior to the effective date shall be exempt from the new requirements of this ordinance.

DATED this ___ day of ____________, 20__.

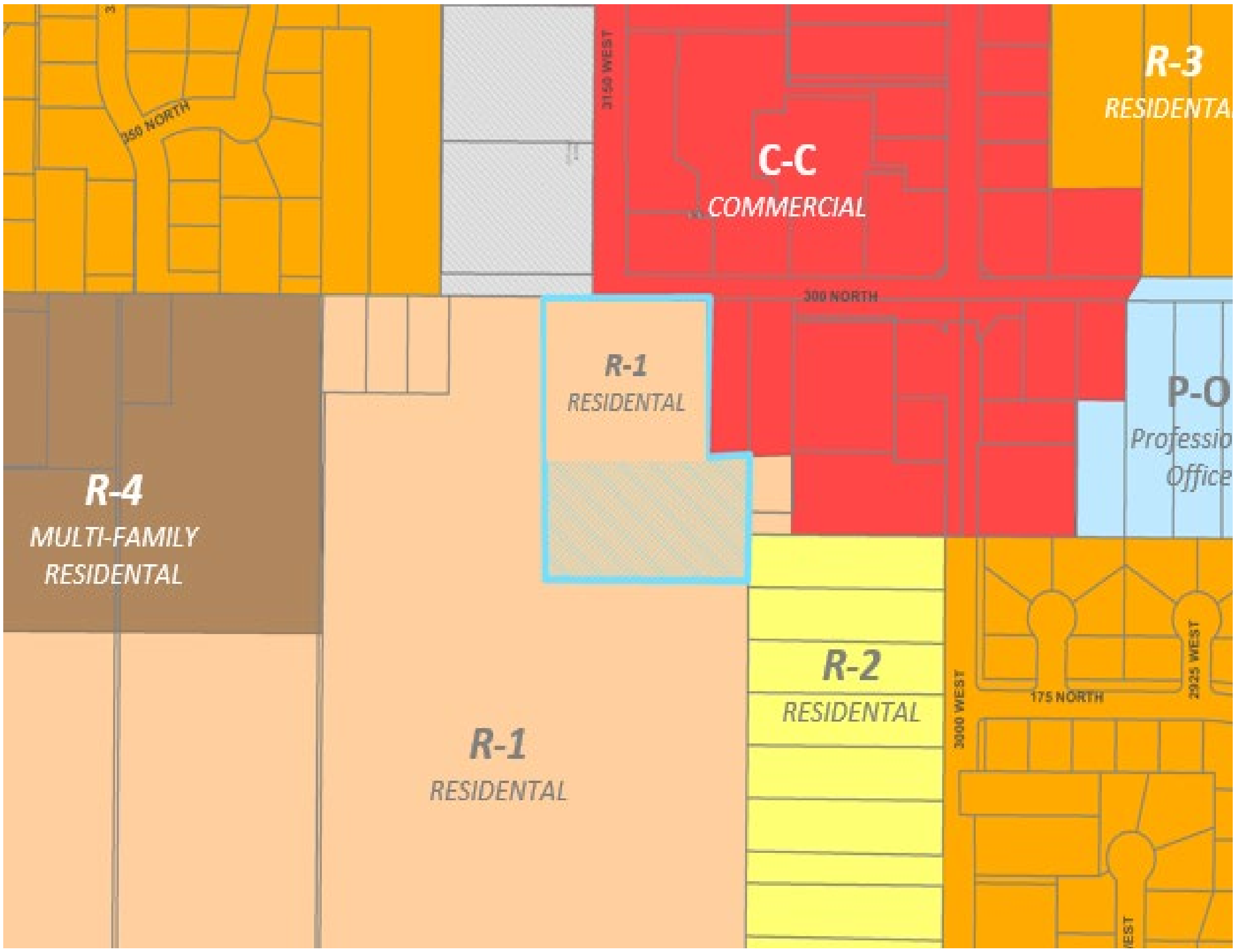
WEST POINT CITY, a Municipal Corporation

By: ______________________________
Brian Vincent
Mayor

ATTEST:

____
Casey Arnold
City Recorder

EXHIBIT A


R-3
RESIDENTA
C-C
COMMERCIAL
3150 WEST
350 NORTH
300 NORTH
R-1
RESIDENTAL
P-O
Professio
Office
R-4
MULTI-FAMILY
RESIDENTAL
R-2
RESIDENTAL
3000 WEST
175 NORTH
2925 WEST
R-1
RESIDENTAL

CITY COUNCIL STAFF REPORT

Subject: General Plan Amendment for 4100 W 400 S
Author: Bryn MacDonald
Department: Community Development
Meeting Date: March 1, 2022

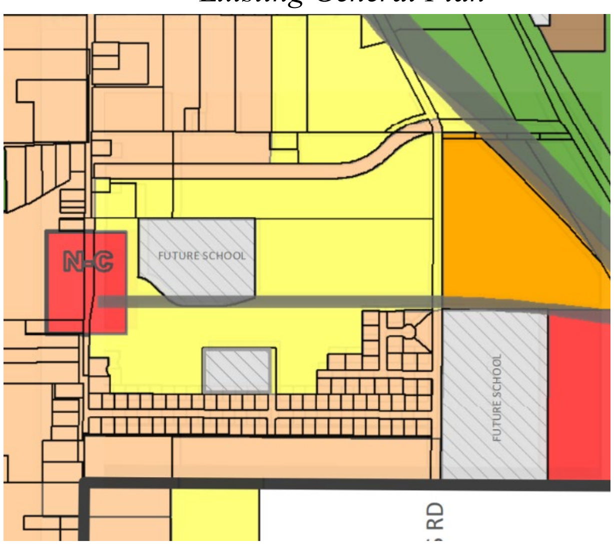
Background

Jerry Preston, who is the acting agent for Lynn Craythorn and Terry Ellis Trustees, is petitioning the City to amend the General Plan Map from R-2 residential (2.7 units per acre) to R-4 residential (8.0 units per acres) on 20.85 acres of property located at approximately 4100 West 400 South.

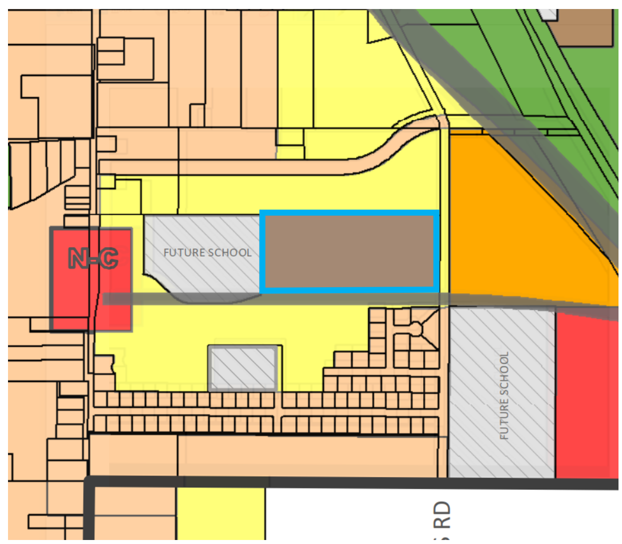
Analysis

The subject property is part of the Craythorn Homestead subdivision. The subdivision was originally approved in 2016 with all single family lots. In 2019, the plan had to be amended due to the realignment of SR-193 through the subdivision. The applicant is now asking to amend the General Plan from R-2 to R-4 for the property on the north side of SR-193, which is approximately 20.85 acres. They have submitted a revised plan proposing townhomes in this area.

Existing General Plan

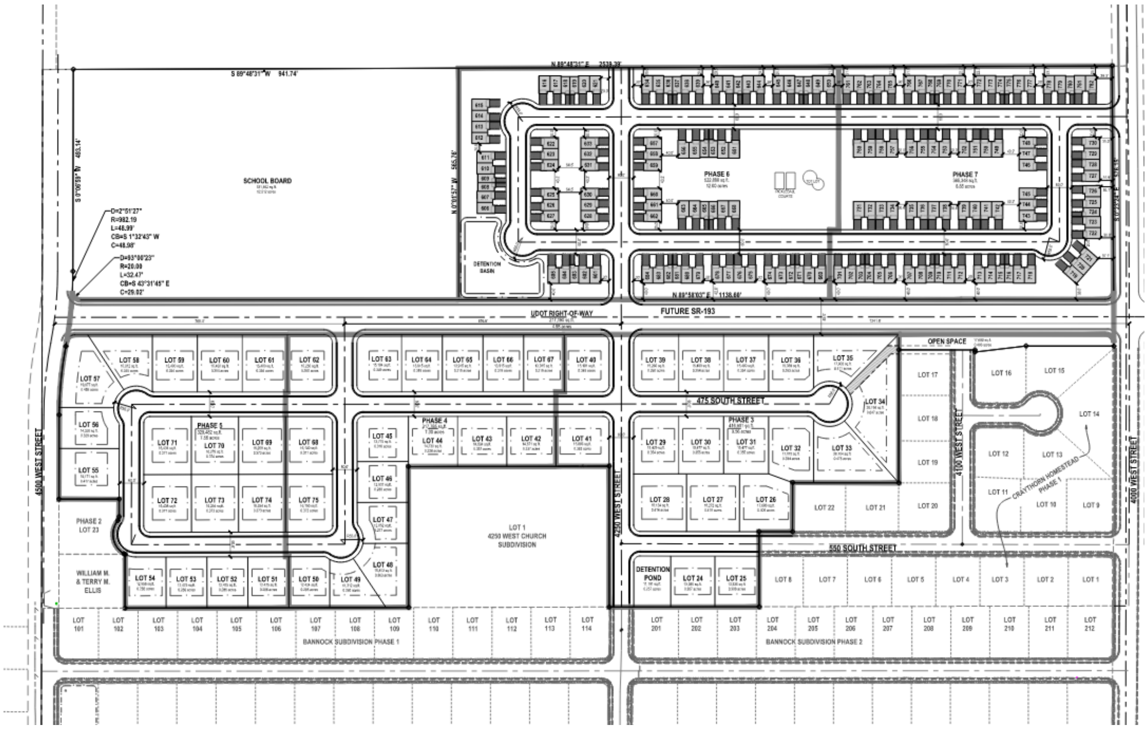


Proposed Amendment



The City is in the process of conducting a market analysis and completing a small area plan for the future interchange of the West Davis Corridor and SR-193. This study is anticipated to be complete by June of this year.

Proposed Plan



LOT TABLE	
PHASE 1 LOTS (EXISTING)	22
PHASE 2 LOTS (EXISTING)	1
PHASE 3 LOTS	18
PHASE 4 LOTS	17
PHASE 5 LOTS	17
PHASE 6 TOWNHOMES	84
PHASE 7 TOWNHOMES	82
TOTAL LOTS	241
PHASE 6 AREA	522,888 sq.ft. / 12.00 acres
PHASE 7 AREA	385,348 sq.ft. / 8.85 acres
TOTAL PHASE 6 & 7 AREA	908,236 sq.ft. / 20.85 acres
PHASE 6 & 7 LOTS	166
DENSITY	7.96 UNITS/ACRE

The original plan showed 46 single family lots on the 20.85 acres on the north side of SR-193. The proposed plan shows 166 townhomes on this property. That is a density of 7.96 units per acre. The R-4 designation allows 8 units per acre.

If the City Council approved the General Plan change to R-4, the property would still need to be rezoned to R-4 to accommodate the proposed development. The entire development is currently zoned R-1.

Recommendation

The Planning Commission recommended denial of the request to amend the General Plan from R-2 to R-4. The Planning Commission wanted to wait for the results of the Market Analysis that is currently being completed and will give direction on the appropriate uses in this area.

The City Council can either approve the request, deny the request, or modify the request and approve.

Significant Impacts

None

Attachments

Application & Documents

WEST POINT
U T A H

3200 West 300 North
West Point, UT 84015
PH: 801.776.0970
FAX: 801.525.9150
www.westpointcity.org

General Plan Amendment Application

This type of application is considered legislative. The City Council shall only accept applications to amend the General Plan twice a year, during the months of April and October. All applications submitted must be made in accordance with Title 17 of the West Point City Code.

Note: *If the application for a change of General Plan amendment is denied by the City Council a new application for the same request affecting the same property shall not be eligible for reconsideration for one year subsequent to such denial.*

For Office Use Only Received Payment		
$ 800.00	10/26/21	[initial]
AMOUNT PAID	DATE RECIVED	INITIAL
$550.00	General Plan Amendment	

CK# 1261

Subject Property Information

Approximate Address:	Total Acreage:	Parcel ID Number:	Current Zoning:
4100 west 400 So	20.85	120450072	

Owner/Agent Information

Applicant Name:	Phone Number:	Owner of Property?
Craythorne Homestead LLC	801-564-3155	☐ YES ☒ NO

Mailing Address:	City:	State:	Zip:
PO Box 980	Farmington	UTAH	84025

Email Address:

General Plan Amendment Information / Checklist

Below is a list of information that is required to be submitted with the application in order for West Point City to process the request. If any of the required information is not submitted, the application will be considered incomplete and will not be accepted.

Written Proposal

- ☒ Description of the proposed amendment request. Concept Plan
- ☒ Written statement specifying the potential use of property within the area of the proposed amendment.
- ☒ Written statement explaining why the existing General Plan Designation for the area is no longer appropriate or feasible.
- ☒ Analysis of the potential impacts of the proposed amendment on existing infrastructure and public services (traffic, streets, intersections, water, sewer, storm drains, electrical power, fire and police protection, garbage collections, etc.)

Text Amendments *(if applicable)*

- ☐ Written statement showing the desired language change.
- ☐ Map showing affected areas if the text change will affect specific geographic areas.

Map Amendments *(if applicable)*

- ☐ A complete and accurate legal description of the area to be changed.
- ☐ Map showing the area of the proposed amendment.
- ☐ Current copies of the Davis County parcel Map showing the area of the proposed amendment.
- ☐ Mapped inventory of existing land uses within the area of the proposed amendment and extending ½ mile beyond such area.
- ☐ Correct property addresses of parcels included within the area of the proposed amendment
- ☐ Signatures of the majority of the property owners within the area proposed for a General Plan Map or Policy amendments.

NOTE: *If the agent listed above is not the property owner, he/she must be authorized as the assigned "AGENT" by completing the* ***STATEMENT OF OWNERSHIP/DESIGNATION OF AGENT*** *section below. This authorization only needs to be completed once, prior to concept approval.*

AFFIDAVIT

PROPERTY OWNER

STATE OF UTAH)
COUNTY OF ______________)

Should Already be in File.

I/WE ____, BEING DULY SWORN, DEPOSE AND SAY THAT I/WE AM/ARE THE OWNER(S) OF THE PROPERTY IDENTIFIED IN APPLICATION AND THAT THE STATEMENTS HEREIN CONTAINED AND THE INFORMATION PROVIDED IDENTIFIED IN THE ATTACHED PLANS AND/OR OTHER EXHIBITS ARE IN ALL RESPECTS TRUE AND CORRECT TO THE BEST OF MY/OUR KNOWLEDGE. I/WE ALSO ACKNOWLEDGE THAT I/WE HAVE RECEIVED WRITTEN INSTRUCTIONS REGARDING THE PROCESS FOR WHICH I AM APPLYING AND WEST POINT CITY STAFF HAVE INDICATED THEY ARE AVAILABLE TO ASSIST ME/US IN MAKING THIS APPLICATION.

________________________________ Signature of Property Owner

________________________________ Signature of Property Owner

Subscribed and sworn to me this ______________ day of ______________, 20____.

____
Notary Public

Residing in: ______________________________

My Comission Expires: ______________________

Agent Authorization

I/WE ____, BEING DULY SWORN, DEPOSE AND SAY THAT I/WE AM/ARE THE OWNER(S) OF THE PROPERTY IDENTIFIED IN THE APPLICATION AND I/WE AUTHORIZE AS MY/OUR AGENT(S)______________________________ TO REPRESENT ME/US REGARDING THIS APPLICATION AND TO APPEAR ON MY/OUR BEHALF BEFORE ANY ADMINISTRATIVE OR LEGISLATIVE BODY IN WEST POINT CITY CONSIDERING THIS APPLICATION AND TO ACT IN ALL RESPECTS AS OUR AGENT IN MATTERS PERTAINING TO THE ATTACHED APPLICATION.

________________________________ Signature of Property Owner

________________________________ Signature of Property Owner

Subscribed and sworn to me this ______________ day of ______________, 20____.

____
Notary Public

Residing in: ______________________________

My Comission Expires: ______________________

West Point City
3200 West 300 No.
West Point City Utah 84015.

Dear Sirs,

We are requesting General plan amendment on parcel 120450072.

Potential use of the property:
We are proposing a R-4 Townhouse project on the corner of 4000 west and Hwy. 193.

General plan: We believe that his parcel of property that was once part of our original approved master plan for Craythorn Homestead has been impacted the most by HWY 193. When UDOT decided to take 193 right though our approved project it took a A+ project and took a major arterial right through the middle of our project. It has now isolated this remain parcel of property from the rest of our development phase 1-5. Craythorn Homestead project has been changed dramatically.
We feel the market has changed so dramatically since we started this project. There is a greater need for affordable housing. We plan on a mixed community designed to accommodate the first-time home buyer as well as the empty nester buyer.

Potential impacts: This rezone will not impact any of the existing or proposed infrastructure.

Respectfully

Jerry Preston
Craythorne Homestead LLC.

ORDINANCE NO. 03-01-2022C

AN ORDINANCE APPROVING AN AMENDMENT TO THE GENERAL PLAN ZONING DESIGNATION OF PROPERTY LOCATED AT APPROXIMATELY 4100 W 400 S WEST POINT CITY, UT

WHEREAS, the West Point City Planning Commission has completed its recommendation for a proposed amendment to the General Plan Land Use Map; and

WHEREAS, the Planning Commission duly noticed and held a public hearing according to state law and the interested parties were given an opportunity to be heard; and,

WHEREAS, the City Council has duly considered said amendments; and,

WHEREAS, the City Council, after due consideration of said amendments, has concluded that it is in the best interest of the City and the inhabitants thereof that said amendments be adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WEST POINT CITY, UTAH as follows:

Section One: **Amendment to the General Plan Land Use Map**

The City Council hereby approves the amendments to the General Plan Land Use Map.

Section Two: **Form of General Plan**

The General Plan Land Use Map as amended herein is hereby approved and adopted in the form attached hereto as Exhibit A, adopted by reference, and by reference made a part hereof.

Section Three: **Land Use Map**

The West Point City Director of Community Development is hereby authorized and directed to make all necessary changes to the West Point City General Plan Land Use Map to bring it into conformity with the changes adopted by this Ordinance.

Section Four: **Severability**

In the event that any provision of this Ordinance is declared invalid for any reason, the remaining provisions shall remain in effect.

Section Four: **Effective Date**

This Ordinance shall take effect immediately upon passage and adoption and publication of a summary as required by law. Those subdivisions that have applied for and paid the fees for final approval prior to the effective date shall be exempt from the new requirements of this ordinance.

DATED this ___ day of ____________, 20__.

WEST POINT CITY, a Municipal Corporation

By: ______________________________
Brian Vincent
Mayor

ATTEST:

____
Casey Arnold
City Recorder

EXHIBIT A