WEST POINT CITY COUNCIL VISIONING SESSION
NOTICE & AGENDA
ELECTRONIC MEETING
JANUARY 29TH, 2021

Mayor
Erik Craythorne
Council
Gary Petersen, Mayor Pro Tem
Jerry Chatterton
Andy Dawson
R. Kent Henderson
Annette Judd
City Manager
Kyle Laws

THIS PUBLIC MEETING WILL BE HELD ELECTRONICALLY IN ACCORDANCE WITH THE JANUARY 3, 2021 WRITTEN DETERMINATION:

PURSUANT TO UTAH CODE ANN. 52-4-207(4), We, the undersigned Mayor and Planning Commission Chair of West Point City, hereby determine that conducting City Council and Planning Commission meetings at any time during the next 30 days at an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location.
The World Health Organization, the President of the United States, the Governor of Utah, and the Davis County Health Department have all recognized that a global pandemic exists related to the new strain of the coronavirus, COVID-19. Further, according to information from state epidemiology experts, Utah is currently in an acceleration phase, which has the potential to overwhelm the state's healthcare system.
This Written Determination will expire thirty days from the date it is signed.
The original of this Written Determination is on file in the City Recorder's office. An electronic copy is also available on the City website at www.westpointcity.org.

The public may monitor or listen to the meeting electronically by following the instructions below:

- **Join Zoom Meeting at**: https://us02web.zoom.us/j/88963304016 *or*
- **Connect via Telephone:** Dial 1(669) 900-6833 and enter **Meeting ID:** 889 6330 4016

AGENDA

10:00 AM Welcome & Call to Order – Mayor Craythorne

Item 1. Discussion of City Finances and Upcoming Budget Issues – Mr. Ryan Harvey pg. 3

Item 2. Discussion of COVID-19 Impacts to City Programs & Events and Planning for 2021 – Mr. Kyle Laws pg. 13

12:00 PM Break

Item 3. Discussion of Open and Public Meetings Act Training – Ms. Casey Arnold pg. 15

Item 4. Discussion of Community Development Projects and Updates to City Code – Mrs. Bryn MacDonald pg. 17

Item 5. Discussion of Future Projects & Priorities and Current Project Updates – Mr. Kyle Laws, Mr. Boyd Davis, and Mr. Paul Rochell pg. 20

Item 6. Other Items

Item 7. Motion to Adjourn

Order of items being discussed are subject to change.
All times are approximate and may vary depending on the length of time needed for discussion.

Posted this 27th day of January, 2021

Casey Arnold

CASEY ARNOLD, CITY RECORDER

If you plan to attend this meeting and, due to disability, will need assistance in understanding or participating therein, please notify the City at least twenty-four (24) hours prior to the meeting and we will seek to provide assistance.

WEST POINT CITY 2021 CALENDAR

2021

JANUARY

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*UPDATED AS OF December 1, 2020

IMPORTANT DATES

JANUARY

- 1 New Year's Day - CLOSED
- 5 City Council - 6 PM
- *11 Senior Lunch - CANCELED*
- 14 Planning Commission - 6 PM
- 18 MLK Jr. Day - CLOSED
- 19 City Council - 6 PM
- 28 Planning Commission - 6 PM
- TBD City Council Planning & Visioning Session

FEBRUARY

- 2 City Council - 6 PM
- *8 Senior Lunch - CANCELED*
- 11 Planning Commission - 6 PM
- 15 President's Day - CLOSED
- 16 City Council - 6 PM
- 25 Planning Commission - 6 PM

MARCH

- 2 City Council - 6 PM
- 11 Planning Commission - 6 PM
- *15 Senior Lunch - CANCELED*
- 16 City Council - 6 PM
- 25 Planning Commission - 6 PM

APRIL

- TBD EASTER EGG HUNT - 10 AM
- 6 City Council - 6 PM
- 8 Planning Commission - 6 PM
- *12 Senior Lunch - CANCELED*
- 20 City Council - 6 PM
- 22 Planning Commission - 6 PM

MAY

- TBD TAKE PRIDE IN WEST POINT
- 4 City Council - 6 PM
- 6 CEMETERY CLEANING
- 13 Planning Commission - 6 PM
- *17 Senior Lunch - CANCELED*
- 18 City Council - 6 PM
- 27 Planning Commission - 6 PM
- 31 Memorial Day - CLOSED

JUNE

- TBD MISS WEST POINT PAGEANT
- 1 City Council - 6 PM
- 10 Planning Commission - 6 PM
- *14 Senior Lunch - CANCELED*
- 15 City Council - 6 PM
- 24 Planning Commission - 6 PM

JULY

- 2-3 PARTY AT THE POINT EVENTS
- 5 Independence Holiday - CLOSED
- 6 City Council - 6 PM
- 8 Planning Commission - 6 PM
- *12 Senior Lunch - CANCELED*
- 20 City Council - 6 PM
- 22 Planning Commission - 6 PM
- 23 Pioneer Day Holiday - CLOSED

AUGUST

- TBD Summer Party
- 3 City Council - 6 PM
- 12 Planning Commission - 6 PM
- 17 City Council - 6 PM
- 20 MOVIE IN THE PARK - DUSK
- 20 Senior Dinner - 5:30 PM
- 26 Planning Commission - 6 PM

SEPTEMBER

- 6 Labor Day - CLOSED
- 7 City Council - 6 PM
- 9 Planning Commission - 6 PM
- 13 Senior Lunch - 11:30 AM
- 17 MOVIE IN THE PARK - DUSK
- 21 City Council - 6 PM
- 23 Planning Commission - 6 PM

OCTOBER

- TBD HALLOWEEN CARNIVAL - 7 PM
- 4 Senior Lunch - 11:30 AM
- 5 City Council - 6 PM
- 7 CEMETERY CLEANING
- 11 Employee Training - CLOSED
- 13 Council/Staff Lunch - 11:30 AM
- 14 Planning Commission - 6 PM
- 19 City Council - 6 PM
- 28 Planning Commission - 6 PM

NOVEMBER

- 2 ELECTION DAY
- 6 FLAGS ON VETERANS' GRAVES
- 11 Veterans Day - CLOSED
- 15 Senior Lunch - 11:30 AM
- 16 City Council - 6 PM
- 25-26 Thanksgiving - CLOSED
- 29 CITY HALL LIGHTING - 6 PM

DECEMBER

- 3 Christmas Party - 7 PM
- 6 CHILD REMEMBRANCE - 7 PM
- 7 City Council - 6 PM
- 9 Planning Commission - 6 PM
- 13 Senior Lunch - 11:30 AM
- 17 CEMETERY LUMINARY - 4 PM
- 21 City Council - 6 PM
- 23 Planning Commission - 6 PM
- 24-27 Christmas Holiday - CLOSED
- 31 New Year's Holiday - CLOSED

City Council Staff Report

Subject: City Finances and Upcoming Budget Issues
Author: Ryan Harvey
Department: Administrative Services
Date: January 29, 2021

Background

This report summarizes the historical revenue and expenditure trends associated with providing City services and comments on the City's ability to provide these services into the future. This is followed by a discussion on economic trends and projections. The concluding section covers upcoming budget issues for Fiscal Year 2022.

Analysis

Providing City Services

The finance side of providing City services is tracked using funds. We will discuss the financing of services in the City's major funds. The graphs included in this section compare fund revenues to fund expenditures. Revenues in excess of expenditures are saved for future use on capital projects, specific to the fund.

General Fund

Services provided through the General Fund include:

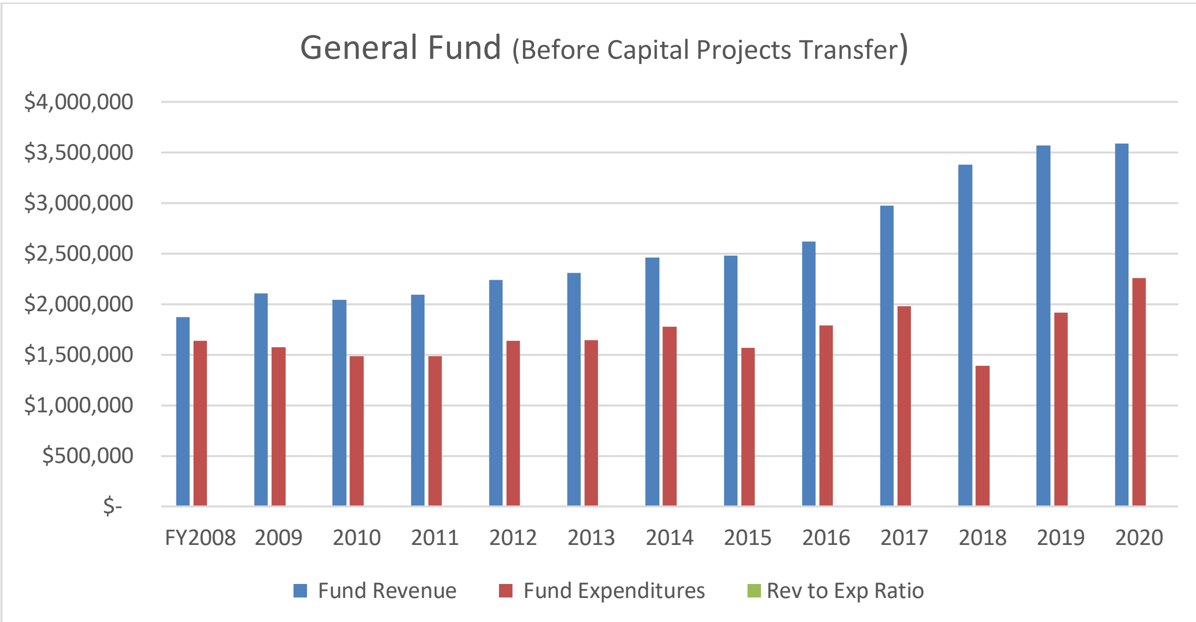
- Administration
- Community Development
- City Events
- Parks & Trails
- Recreation
- Street Maintenance
- Public Safety

Primary revenues in the General Fund include:

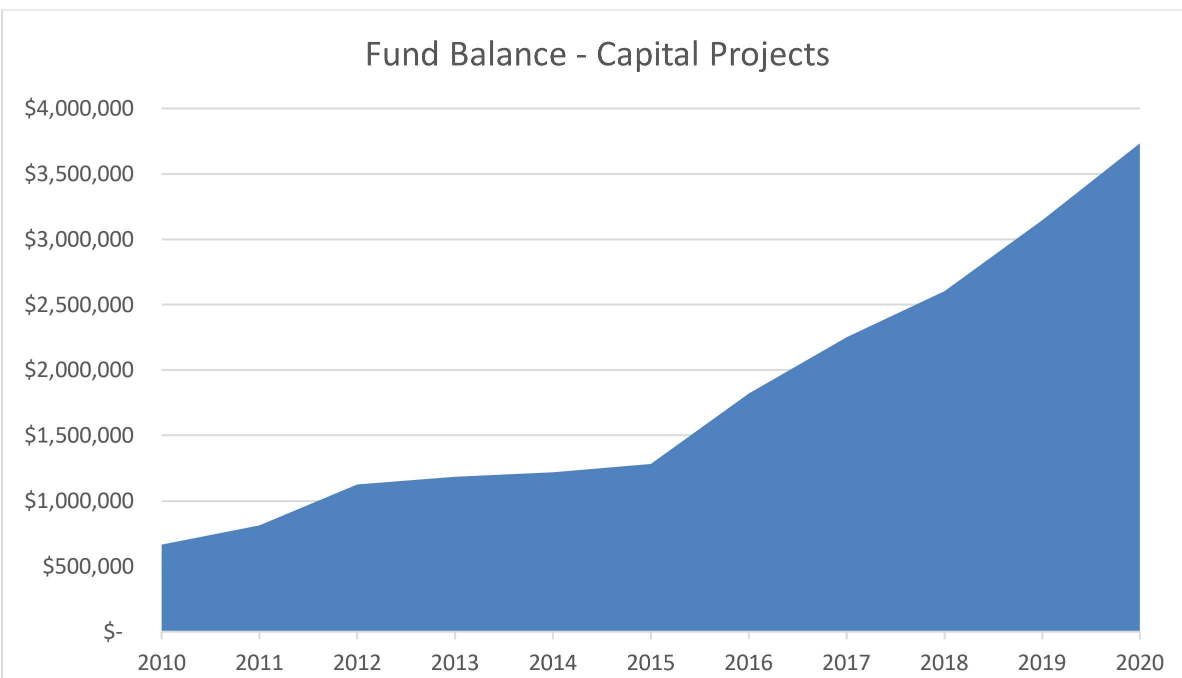
- Taxes
- License and Permit fees
- Participation and User Fees

As shown in the graph below, revenues have consistently exceeded expenditures. That margin has continued to increase over the past few years as the State economy has grown in strength. Revenues in FY2020 were the highest that the General Fund has ever seen.

The transfer to the Capital Projects Fund from the General Fund over the past 5 years has been $535,000, $450,000, $615,000, $956,911, and $885,500.



The area graph below shows the increasing balance in the Capital Projects fund, highlighting the City's ability to maintain and expand General Fund infrastructure. With the addition of the $885,500 from the General Fund in FY2020, the Capital Projects Fund Balance as of June 30, 2020 was $3,733,605.



Waste Fund

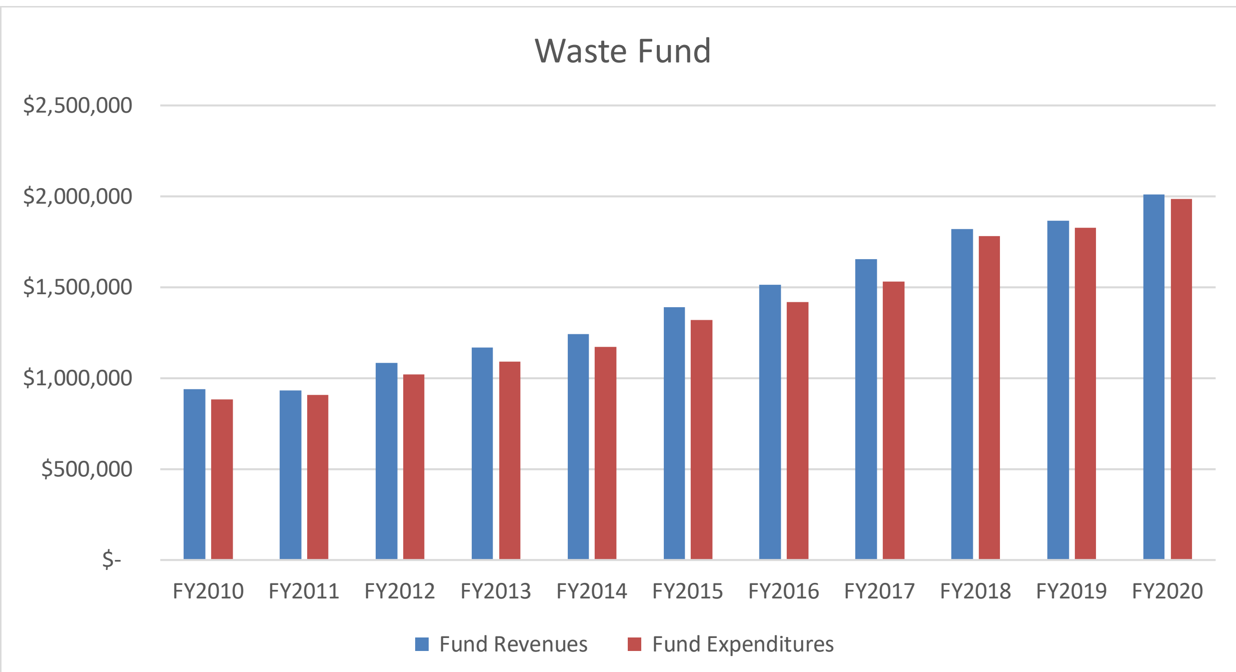
Services provided through the Waste Fund include:

- Sewer
- Garbage
- Recycling
- Greenwaste

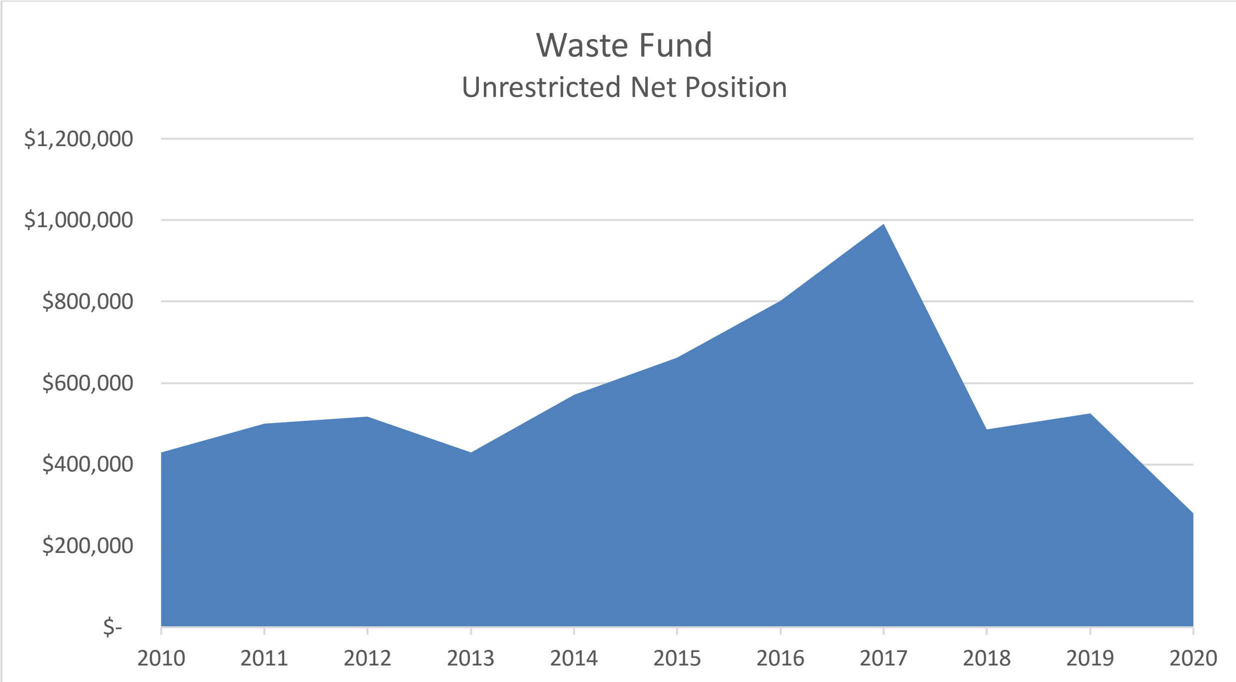
Primary revenues in the Waste Fund include:

- Sewer Fees
- Garbage Fees
- Recycling Fees
- Greenwaste Fees
- Impact Fees

The trend of revenues outpacing expenditures (albeit marginally) in the Waste Fund continued in FY2020. This trend has been consistent since FY2010. This improvement comes as a result of increased fees as well as new growth in the City.



The area graph below shows unrestricted net position for the Waste Fund. This essentially means the amount of cash in the Waste Fund that is not restricted to a particular use. Following a dip in 2013, due to investment in capital assets, the balance increased steadily, reaching $990,995 by the end of FY2017. The past 3 years, the City invested a large amount in Capital Projects related to the Waste Fund, and by the end of FY2020 the balance was $280,597.



Water Fund

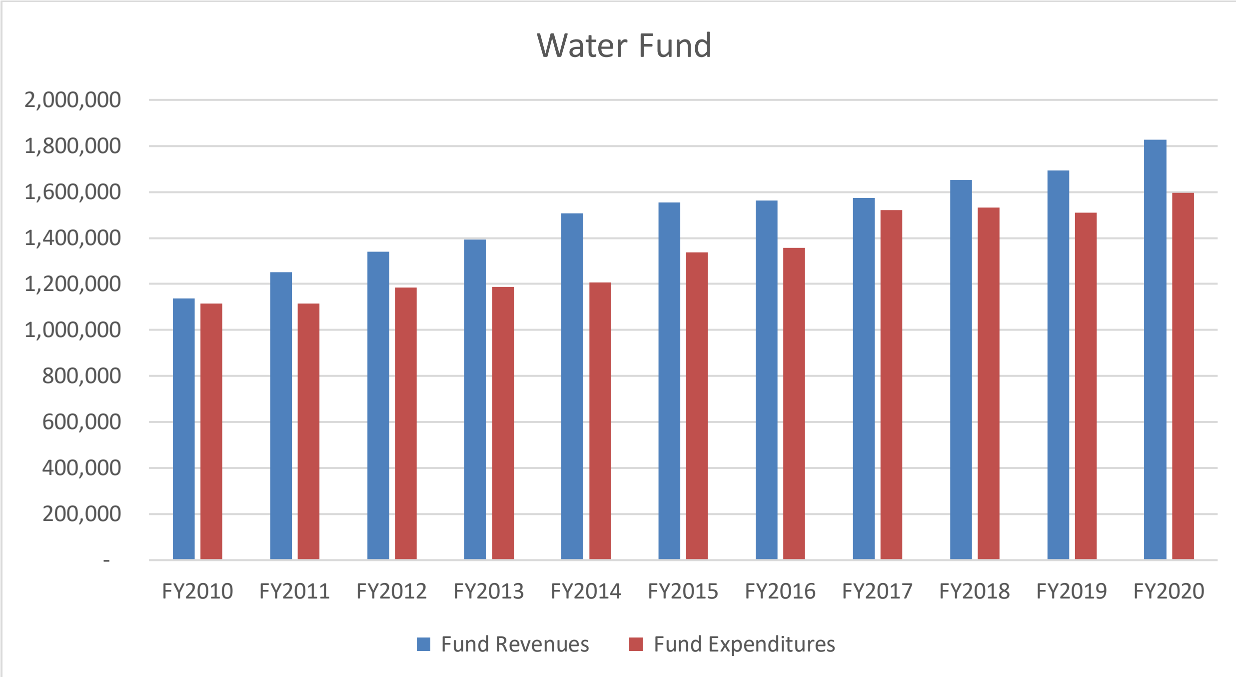
Services provided through the Water Fund include:

- Culinary Water
- Secondary Water

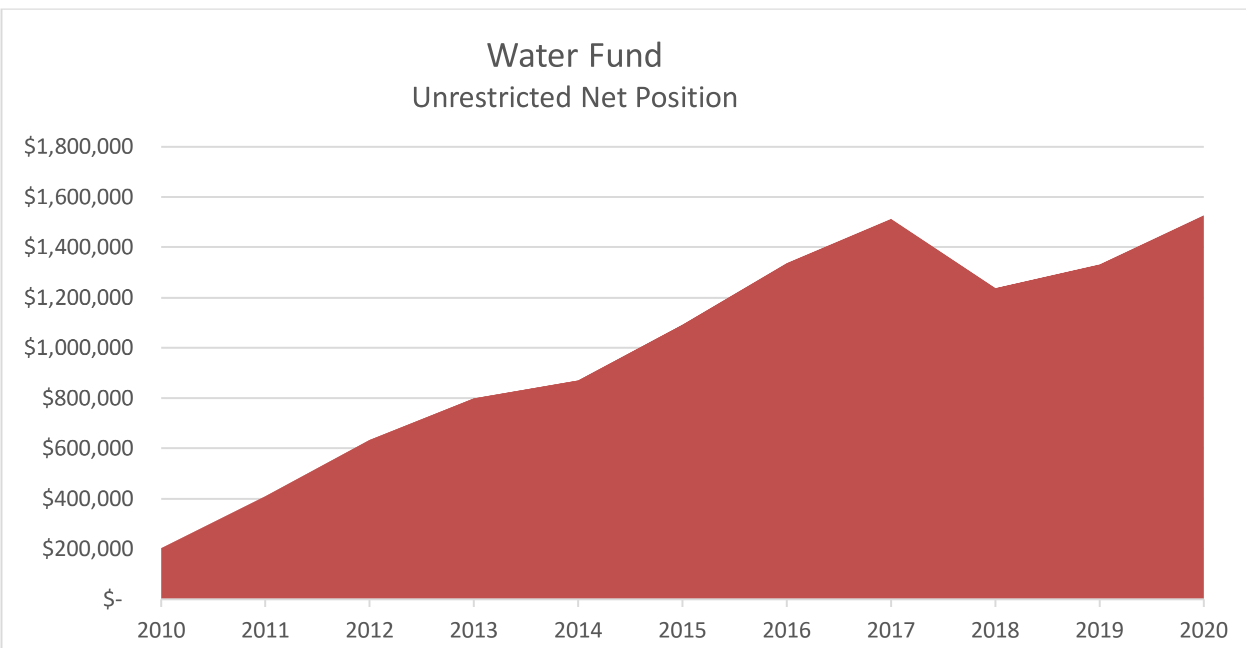
Primary revenues in the Water Fund include:

- Culinary Water Fees
- Secondary Water Fees

As shown in the graph below, revenues have consistently exceeded expenditures. This is primarily a result of water rate increases designed to provide funding for future capital projects.



The Water Fund has been able to build up a balance of unrestricted revenue to meet the needs outlined in the Capital Improvement Plan. The balance at the end of FY2017 reached $1,514,404, before dipping in FY2018 due to Capital Expenditures related to the Water Fund. The balance as of June 30, 2020 is back above FY2017 levels at $1,527,499.



Storm Water Fund

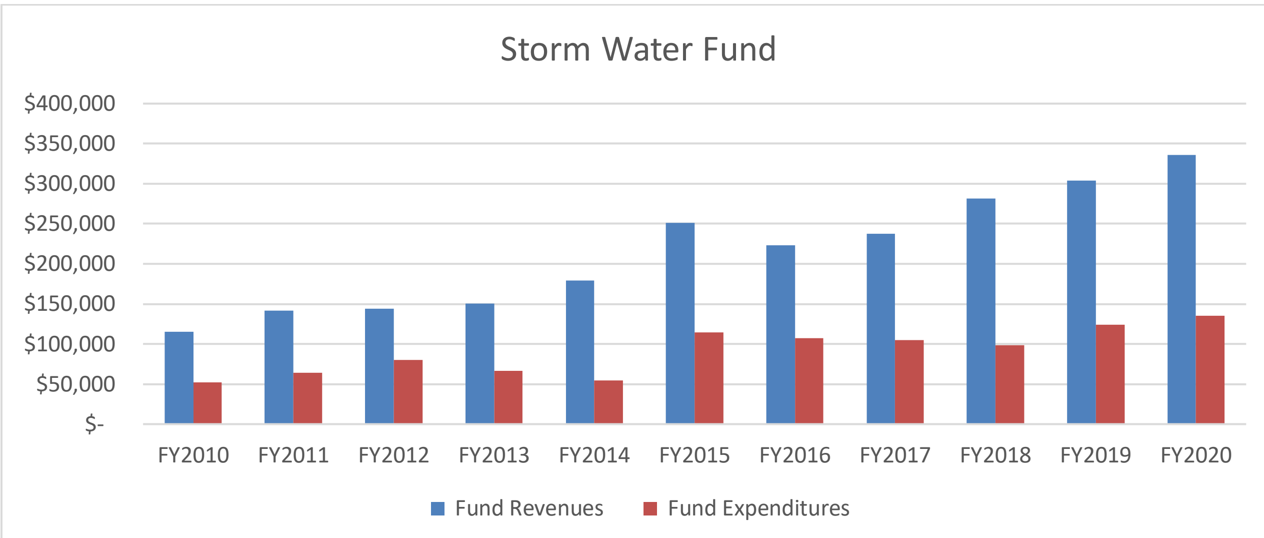
Services provided in the Storm Water Fund include:

- Storm Water Drainage

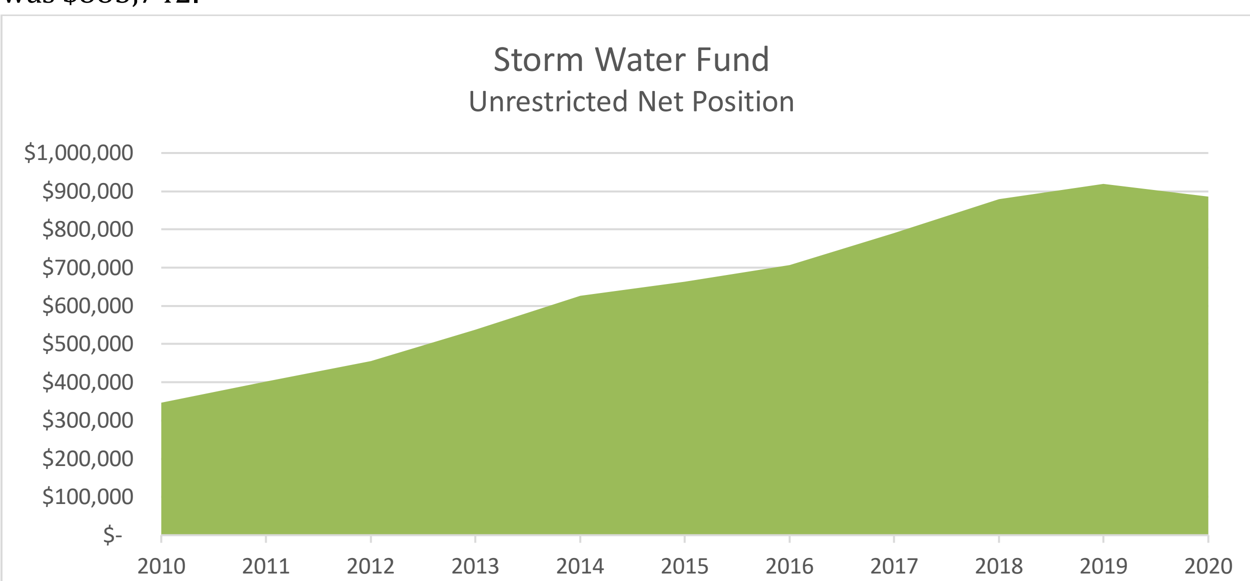
Primary revenues in the Storm Water Fund include:

- Storm Water Fees

As shown in the graph below, revenues in the Storm Water Fund have always far exceeded expenditures. Beginning in FY2015, an adjustment was made to employee salary allocations resulting in a larger portion being allocated to the Storm Water Fund. This accounts for the significant increase in fund expenditures since FY2015.

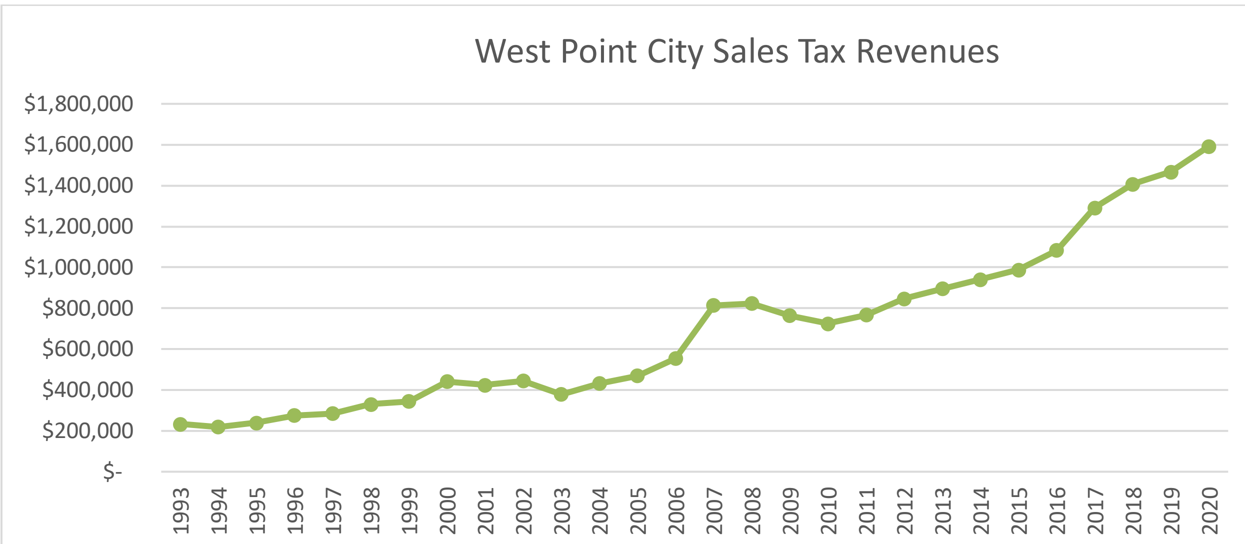


Because of the positive trend in revenues compared to expenditures, a healthy balance of unrestricted cash has built up in the Storm Water Fund. By the end of FY2020 the balance was $885,742.

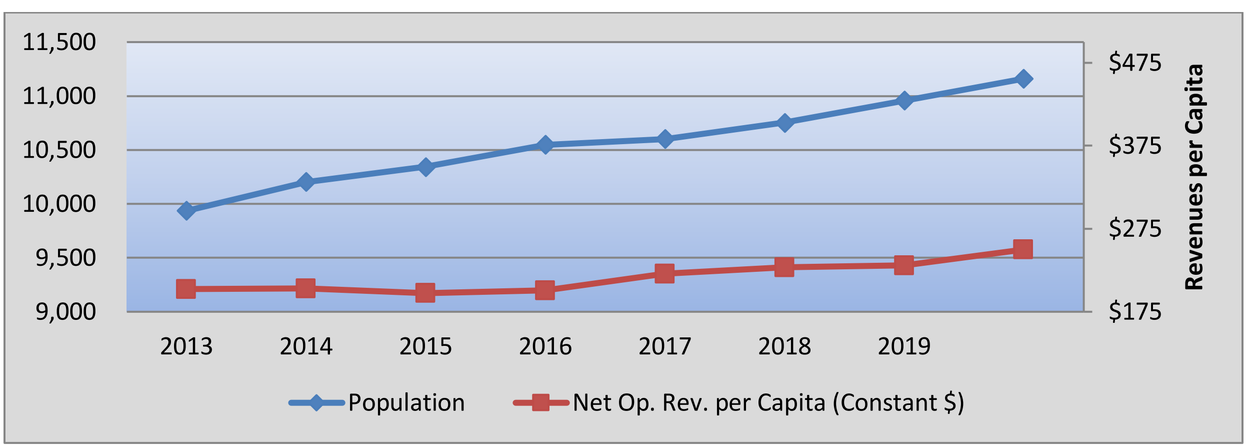


Economic Trends

When speaking of economic trends there are many indicators to consider. Actions of the Federal Reserve, trends in the stock market, housing trends, and the price of oil are all worth watching. However, the most useful tool to evaluate economic conditions affecting City revenues is sales tax. This is because our sales tax revenues tend to rise and fall with statewide economic conditions. The chart below shows the sales tax trend over the course of the last two decades. Though not without occasional dips, the overall upward trend is encouraging. In FY2020 the City received $1,592,987, the most the City has ever received from Sales Tax Revenue.



An evaluation of revenue trends is more accurate when inflation is factored into the equation. Doing this accounts for the diminishing value of the dollar over time. The graph below shows per capita General Fund and Class C revenue combined, adjusted for inflation. Years of significant population growth and an economic downturn had per capita revenues declining before 2012. However, from 2012-2016, per capita revenues held fairly steady, before a significant increase in 2017.



Upcoming Budget Issues
City Department Heads have begun preliminary discussions regarding upcoming needs for the Fiscal Year 2022 Budget. Below is a list of budget proposals that staff would like to review with the City Council. Most items are still lacking defined cost estimates, but these will be discussed in further detail as more information becomes available. Many of these requests were recently submitted and have not been fully analyzed and discussed. Management will review these carefully during the budget process to determine if they will be recommended in the budget.

Community Development/Engineering Departments

Split the Community Development Budget into two Categories
With the hiring of Bryn MacDonald as the Community Development Director, staff recommends splitting up the Community Development Budget and creating an Engineering Budget. The current budget already includes the additional salary, so there won't be a budget increase for that, but there will be some slight increases, particularly for Training and Education. Staff will have a more precise amount in the next couple of months.

Recreation

New Scoreboard ($8,000)
Staff proposes adding $8,000 to the Parks Equipment Replacement Capital Project for a new scoreboard at Loy Blake Park. This would include the cost to move the scoreboard from the South side of the football field to the North side of the field.

Public Works

Public Works Vehicles ($100,000)
The Fleet Replacement Plan calls for the replacement of the 2012 Ford F350 Utility Bed and the 2016 Chevy 3500 Crew Cab. The City will receive around $30,000 in trade-in value for the 2016 Chevy, so the estimated cost to replace these two vehicles is $100,000.

Capital Projects ($980,000)
Staff proposes to add $980,000 to various Capital Projects as shown in the Capital Projects Matrix. These include recurring projects as well as new and ongoing projects. Staff will get into these projects in more detail later in our meeting.

Other Items

Health Insurance

Health insurance continues to be a difficult cost to estimate. While our budget will be set in July, our health insurance renewal does not come up until January 2022, halfway through the fiscal year. Because of the timing, it will be difficult to estimate the cost of increases to health insurance during the budget process. Last year we budgeted a 12% increase to health insurance expenses. Due to the uncertainty, we again propose budgeting for a 12% increase, subject to Council review and approval at the time of renewal.

Retirement

West Point City participates in the Utah Retirement System (URS). Retirement rates are set by URS. Rates have remained unchanged since FY2015. Preliminary information provided by URS indicates that rates will continue to hold steady for FY2022.

Salary Adjustments

The current Pay Plan calls for a merit increase of up to 2% each year, depending on what the budget can support. Additionally, every other year there would be a 2% Cost of Living Adjustment (COLA) to keep salary ranges close to the market. Merit increases to employee pay would be subject to positive performance and budgetary restrictions. This year we will be looking at both the Merit increase as well as the COLA for a total of 4%.

Animal Care of Davis County

In the coming year, we will be discussing changes to our contract with Davis County for Animal Care. The County is going through a major restructure and rebuilding process in this department. This will be discussed in greater detail at our February 2, 2021 City Council Meeting. These changes may not be known until the latter part of 2021 but we may need to consider additional budget in anticipation of changes to this program. Staff will continue to work with the County on this and keep the Council apprised of the progress.

Davis County Sheriff Contract

In the coming months we anticipate a deep dive into our law enforcement contract. The current contract must be revised as the term is coming to an end. While we don't have numbers, we do expect an increase to this budget line this year.

Amended Budget

The following are items that staff has identified thus far this year as needing an amendment to the FY2021 Budget. We might add to this list as more things become evident throughout the budget process.

- New vehicle for Public Works (Bucket Truck replacement)
- Purchase of Water Shares (from Dahl Family)
- Additional money for sidewalks on the 300 N widening project
- City Hall renovations, not related to COVID-19

Conclusion

In summary, West Point City is in good financial condition. The budget season brings new challenges and opportunities. We will continue to monitor revenues, expenditures, budgets, and economic factors to assist the City Council in its financial stewardship role.

Recommendation

No action required. This is for discussion purposes only, but staff would like any feedback or direction the Council may have.

Significant Impacts

There are no significant impacts at this time.

Attachments

No attachments.

City Council Staff Report

Subject: Discussion of COVID-19 Impacts and Planning City Programs and Events in 2021
Author: Kyle Laws
Department: Executive
Date: January 29, 2021

WEST POINT
U T A H

Background

The year 2020 was one for the history books and hopefully that is where it stays. The pandemic threw us for a loop, especially in regards to City Events and Recreation Programs. This will be a brief discussion about the impacts COVID-19 had on our Recreation Programs and City Events and how we responded, as well as planning for 2021.

Analysis

The following are City-sponsored events, most are for and with the public, but some are Staff & Council events (italicized). We discussed these events last year and made some adjustments that never took place due the COVID-19 pandemic. This discussion will include which events were held and which were canceled as well as plans for 2021. Staff would like input from the Council on suggestions as we wait for the return to normalcy and a green light to hold mass gathering events.

- *Quarterly Staff/Council Lunch (Canceled in 2020)*
- Monthly Senior Lunch *(Canceled in 2020)*
- **March:** *Economic Outlook with Zions Bank (Canceled in 2020)*
- **April:** Easter Egg Hunt (Youth Council) (This was our most successful event with a drive-thru Easter Egg Hunt Kit pickup)
- **May:** *Cemetery Cleaning*, Take Pride in West Point (This was held in a modified way, we asked residents to take pride in West Point by taking pride in their own yards.)
- **June:** Miss West Point Pageant (Virtual Pageant was held – this was also very successful), Movie in the Park *(Canceled in 2020)*
- **July:** Independence Day Celebration (Party at the Point) *(Canceled in 2020)*, Movie in the Park *(Canceled in 2020)*
- **August:** *Summer Party (Staff/Council Only*) *(Canceled in 2020)*, Movie in the Park *(Canceled in 2020)*
- **September:** Movie in the Park *(Canceled in 2020)*
- **October:** *Cemetery Cleaning*, Halloween Carnival (Pageant Royalty) (This was also done virtually by the Pageant Royalty)
- **November:** Flags on Veteran's Graves (Youth Council), City Hall Lighting Ceremony *(Canceled in 2020)*

- **December:** *Christmas Party (Staff/Council Only) (Canceled in 2020)*, Child Remembrance Ceremony (Formal ceremony canceled, but flowers were available), Cemetery Luminary (The Luminary was done mostly by staff, with residents helping light the candles)

Recreation Programs

Many of the Recreation Programs were still able to happen this year, with the exception of spring soccer and baseball. The football camp got canceled after the first day as it was not able to meet the requirements we were under for COVID-19.

Football, Volleyball, Fall Soccer, and Jr. Jazz Basketball have all been held and executed successfully with very little, if any, issues. We have taken some very serious precautions and Kelly will go through each of these programs to explain what was done to allow the programs to happen while minimizing the risk of COVID-19 to participants and spectators. He will also show some statistics of participation numbers from 2019 and 2020 to show how COVID-19 impacted programs from a participation standpoint.

Recommendation

No action required. This is for discussion purposes only, but Staff would like any feedback or direction the Council may have regarding these events.

Significant Impacts

There are no significant impacts at this time.

Attachments

None

City Council Staff Report

Subject: Open & Public Meetings Act Training
Author: Casey Arnold
Department: Executive
Date: January 29, 2021

Background
Utah State Code requires that members of a public body be provided with annual training on the requirements of Utah's Open and Public Meetings Act. As we enter the new year, a review of these rules and procedures will be beneficial for both elected officials and City Staff, as well as satisfy this requirement.

Analysis
The following is a brief summary of key provisions of the Open and Public Meetings Act:

Stated Goal:
OPMA's goal is to ensure that the state, its agencies, and its political subdivisions deliberate and take action openly (UCA52-4-102)

Public Meetings:
A meeting is a convening of a public body with a quorum present to discuss, receive public comment, and/or act upon a matter over which the body has jurisdiction or advisory power.

- A meeting does not mean a chance or social gathering.
- A meeting does not mean a committee not created by ordinance or resolution in which solely administrative or operational matters are discussed, no formal action is taken, and no public funds are expended.
- A meeting in which a quorum is not present.

Public Notice of a meeting must be given no less than 24 hours' notice, and include the agenda, date, time, and place.

Closed Meetings:
A public body may hold a closed meeting only for certain reasons, including:

- a person's character, competence, or health;
- pending or imminent litigation;
- certain matters regarding acquisition or sale of
- real property, including water rights or shares;
- the deployment of security personnel, devices,
- or systems;
- an investigation of alleged criminal conduct;
- certain deliberations and decision making involved in the procurement process.

A public body may close a meeting only by a two-thirds vote with a quorum present. No resolution, rule, regulation, contract, or appointment may be approved in a closed meeting.

Meeting Minutes:
A public body is required to keep written minutes and a recording of all meetings unless the meeting is a site visit or traveling tour where no vote or action is taken. Recordings of the meeting must also be posted on the Utah Public Notice Website.

Recommendation
This is for discussion and review only.

Significant Impacts
Training Certificates will be issued to the Council and Mayor as proof of annual training.

Attachments
None

City Council Staff Report

Subject: Community Development Projects/Updates to City Code
Author: Bryn MacDonald
Department: Community Development
Date: January 29, 2021

Background

As part of the discussion at the City Council retreat, Staff will review current projects that are in process or may be upcoming during this year. We would also like to review a list of code updates that took place during the past year and discuss the new Land Development Code that will be adopted this year.

Vision

The mission of the Community Development Department is to provide services in an efficient, quality, and professional manner that preserves the City's sense of community, protects property values, and facilitates reasonable residential and commercial development. The department should lead in the development of policies and procedures pertaining to all aspects of community growth and development, as well as administer existing policies and procedures fairly and accurately.

In order to provide this high level of service, several enhancements are being made, including:

- Implementing iWorQs for tracking business licenses, subdivisions, and excavation permits
- Creating an online portal to allow applications to be submitted and paid for online.
- Issuing decision letters after each Planning Commission or City Council decision.
- Creation of the Technical Review Committee.
- Elimination of a PC meeting for final plat approval (City Council meeting only).

Discussion

Residential projects that have been approved and are currently submitting building permits:

Subdivision	Total Lots	Built lots	Vacant lots
Isla Vista	30	21	9
Bennet Farms	12	9	3
Craythorn Homestead Ph 3	19	9	9
Seasons at Simpson Springs	62	41	21
Wildfire Estate Ph 1	18	0	18
Murray Place PRUD	15	0	15
Sunview Estates Ph 1	6	3	3
Westlake Ph 1	16	6	10
Totals:	**178**	**89**	**88**

Residential projects that have been approved and are currently constructing infrastructure:

Subdivision	Total Lots	Estimated completion
Bennet Farms Ph 2	15	Spring 2021
Wildfire Ph 2	21	Spring 2021
Harvest Fields Ph 3 & 4	44	Summer 2021
Dahlia Ph 1 & 2	49	Summer 2021
Total:	129	

Projects in the approval process, or soon to be submitted:

- Sunview Ph 2 (22 lots)
- Westlake Ph 2 (21 lots)
- Wildfire Ph 3 (19 lots)
- Harvest Fields Ph 5 & 6 (41 lots)
- Craythorn Homestead Ph 4 (17 lots)
- Bluffview Ph 1 & 2 (28 townhomes, 35 patio homes)
- Mike Hatch concept
- Commercial pad adjacent to north side of Smiths
- Commercial property at north west corner of 2000 W 300 N
- Tim Gooch Commercial (Storage Units)

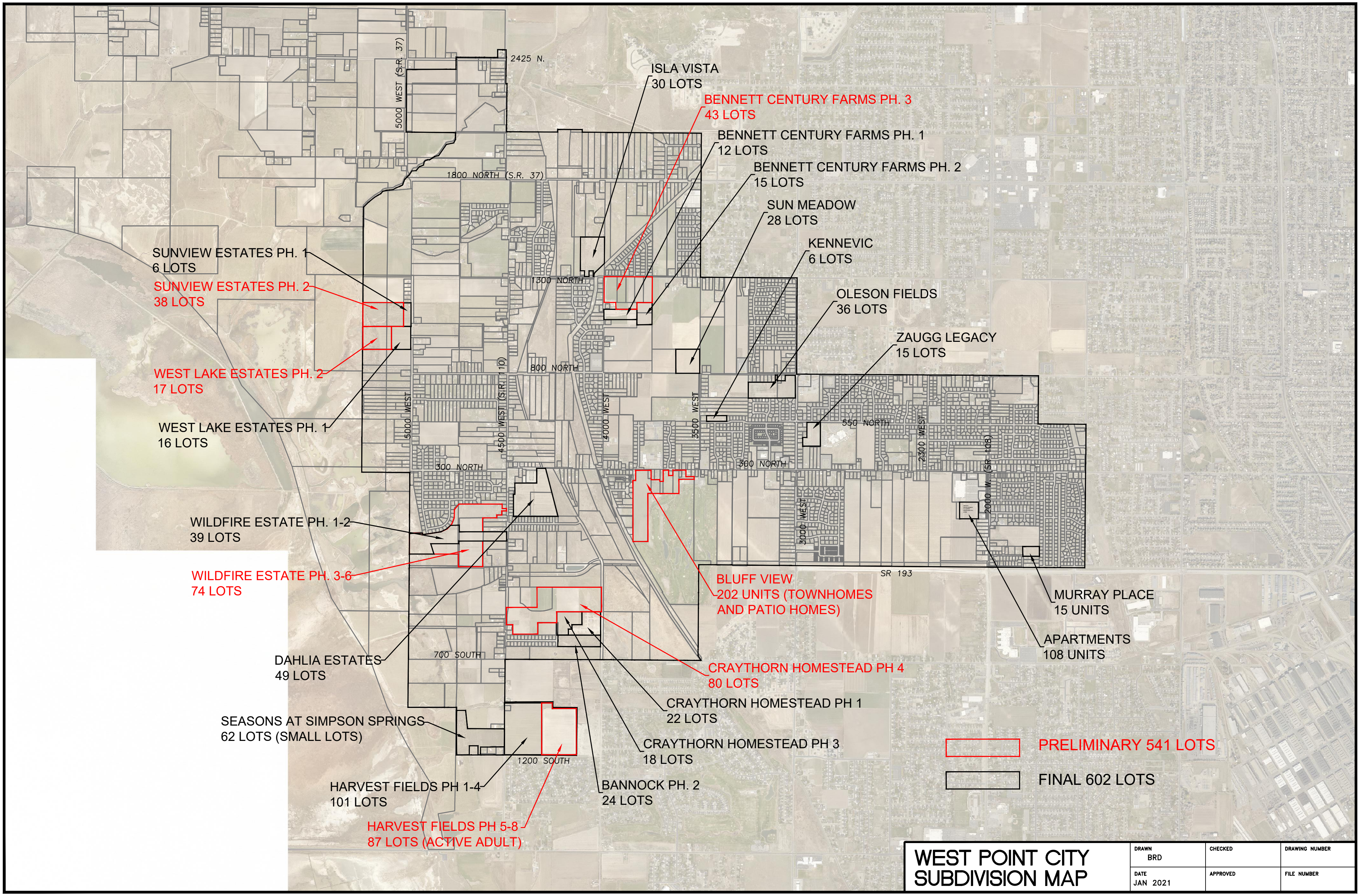
<u>Code Issues</u>:

During the last year, staff has worked with a consultant to complete an update to the Zoning ordinance. This will create the new Land Development Code. This will be coming to the Planning Commission and City Council in the coming months for adoption. Several changes are being proposed, with some of the significant changes listed below:

- ❖ Procedure for amending the General Plan
- ❖ Add language from State code regarding:
  - ▪ Temporary Regulations ("moratoriums")
  - ▪ Exactions
  - ▪ Vested Rights
- ❖ Clarification on who is the Land Use Authority for each application type
- ❖ Simplification of the Subdivision process
- ❖ Creation of the Technical Review Committee
- ❖ Update of the Conditional Use process
- ❖ Simplification of the Land Use table and allowed uses
- ❖ Creation of an Appeal Authority

<u>Recommendation</u>

No specific action is required at this time, but Staff would appreciate any feedback from Council on these items.



2425 N.
5000 WEST (S.R. 37)
1800 NORTH (S.R. 37)
1300 NORTH
800 NORTH
300 NORTH
700 SOUTH
1200 SOUTH
5000 WEST
4500 WEST (S.R. 110)
4000 WEST
3500 WEST
550 NORTH
300 NORTH
2300 WEST
3000 WEST
2000 W. (SR 108)
SR 193
ISLA VISTA
30 LOTS
BENNETT CENTURY FARMS PH. 3
43 LOTS
BENNETT CENTURY FARMS PH. 1
12 LOTS
BENNETT CENTURY FARMS PH. 2
15 LOTS
SUN MEADOW
28 LOTS
KENNEVIC
6 LOTS
OLESON FIELDS
36 LOTS
ZAUGG LEGACY
15 LOTS
SUNVIEW ESTATES PH. 1
6 LOTS
SUNVIEW ESTATES PH. 2
38 LOTS
WEST LAKE ESTATES PH. 2
17 LOTS
WEST LAKE ESTATES PH. 1
16 LOTS
WILDFIRE ESTATE PH. 1-2
39 LOTS
WILDFIRE ESTATE PH. 3-6
74 LOTS
BLUFF VIEW
202 UNITS (TOWNHOMES
AND PATIO HOMES)
MURRAY PLACE
15 UNITS
APARTMENTS
108 UNITS
DAHLIA ESTATES
49 LOTS
CRAYTHORN HOMESTEAD PH 4
80 LOTS
CRAYTHORN HOMESTEAD PH 1
22 LOTS
SEASONS AT SIMPSON SPRINGS
62 LOTS (SMALL LOTS)
CRAYTHORN HOMESTEAD PH 3
18 LOTS
BANNOCK PH. 2
24 LOTS
HARVEST FIELDS PH 1-4
101 LOTS
HARVEST FIELDS PH 5-8
87 LOTS (ACTIVE ADULT)
PRELIMINARY 541 LOTS
FINAL 602 LOTS
WEST POINT CITY
SUBDIVISION MAP
DRAWN
BRD
CHECKED
DRAWING NUMBER
DATE
JAN 2021
APPROVED
FILE NUMBER

City Council Staff Report

Subject: Future Projects and Priorities
Author: Boyd Davis
Department: West Point City
Date: January 29, 2021

Background

One of the benefits of the City Council Visioning and Strategy Meeting is to review some of the long-range projects and priorities of the City. This is a good time for the City Council to reaffirm support for future projects so that staff may continue to use resources and spend time to see them accomplished.

Analysis

First, a look back at what was accomplished last year:

- 300 North Sidewalk and Retaining Wall (4000 W off the bluff)
- 300 North Reconstruction (1500 W to 2000 W)
- 800 North Reconstruction (2000 W to 2525 W)
- 800 North 16" Waterline (2000 W to 2525 W)
- 200 South Sewer line (2100 W to 3000 W)
- Repave 3200 W (1300 N to 1050 N)
- Subdivision Roads and Utilities Constructed
    - Sunview Ph 1
    - Westlake Estates Ph 1
    - Craythorn Homestead Ph 3
    - Murray Place
    - Seasons at Simpson Springs
- Fleet Purchases
    - 2006 Ford F450 Bucket Truck
    - 2021 Ford F350 Utility Bed
    - 2021 Ford F150 Extended Cab
- City Hall Remodel
- City Hall Roof
- UTOPIA Installation
- Sidewalk Maintenance
- 1800 North Sidewalk (3500 West)
- Air Compressor & Jack Hammer Purchase

The following list of current projects includes projects that are either under construction, or soon to be. They have all been approved in the current year's budget

- 800 North Reconstruction 2525 W to 3000 W
- 2000 W Widening Planning/Design (470 N to 800 N)
  - Design Water and Sewer for 2000 West Widening
- West Davis Highway Construction
- SR 193 Extension (3000 W to West Davis Hwy)
- Street Maintenance
  - Repave 700 S (4500 W to 4000 W)
  - Chip Seal
- 3000 W (200 S to 1300 N)
- 4500 W (1800 N to 2425 N)
  - Crack Seal (various locations)
  - HA5 in new subdivisions
- Sidewalk Maintenance
- Studies and Reports
  - Storm Drain Masterplan/Impact Fee Study
  - Transportation Masterplan/Impact Fee Study
  - Storm Water Management Plan
  - Source Protection Plan
- Fleet Purchases
- Power Installation at Bigham & East Parks
- Emergency Water Connection
- Storm Drains – 1300 N (4000 W & 4200 W)

The above list contains the current projects; however, the capital projects matrix contains other projects planned out over the next five years. The following is a brief list highlighting a few projects to be done in the next few years.

- Public Works Facility Expansion/Relocation
- New Jr. High and Possible Partnership for Rec Center
- Loy Blake Park Expansion
- Trail Expansion (1300 N to Hooper)
- LED Street Light Conversion
- 300 North Lift Station Storage Expansion
- New Sidewalk Plan. Possible Projects Include:
  - 550 N (3450 W to 3500 W)
  - 300 N (3500 W to 3650 W)
  - 3500 W (300 N to 800 N)
  - 4000 W (300 N to 800 N)

<u>Recommendation</u>
No specific action is required at this time, but Staff would appreciate any feedback from Council on these items.

Significant Impacts

Some of these projects will require the City to incur debt in order to accomplish them. While we currently have very little debt, many of these projects will require millions of dollars in bonds.

Attachments

None